

WASHOE COUNTY

Integrity Communication Service www.washoecounty.gov

STAFF REPORT BOARD MEETING DATE: April 16, 2024

DATE: Tuesday, March 5, 2024

TO: Board of County Commissioners

FROM: Ryan Hensley, Detention Operations Manager

(775) 328-6414, rhensley@washoecounty.gov

THROUGH: Darin Balaam, Washoe County Sheriff

SUBJECT: Recommendation to accept receipt of a grant award [\$244,619.00 no

County match required] from the Bureau of Justice Assistance (BJA), State Criminal Alien Assistance Program (SCAAP), FY 2023, Award Number 15PBJA-23-RR-05805-SCAA, to the Washoe County Sheriff's Office, Detention Bureau to be used for Detention Bureau activities and projects only. The beginning date of the grant term is retroactive to November 21, 2023 through December 31, 2024, with no expiration of expending awarded funds. If approved, direct the Comptroller's Office to make the necessary

budget amendments. (All Commission Districts)

SUMMARY

The Bureau of Justice Assistance SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens. These funds are awarded to the Washoe County Sheriff's Office each year and are restricted to use for Detention Bureau activities and projects only. Grant funds are calculated on detention facility data submitted during the grant project period dates. Funds are received up front and do not have an expiration date for use. The total award of \$244,619.00 will be used for various expenses related to the jail.

<u>Washoe County Strategic Objective supported by this item:</u> Economic Impacts: Meet the needs of our growing community.

PREVIOUS ACTION

December 12, 2023, Board of County Commissioners approved item 7.D.3, the Sheriff's Office request to retroactively accept grant award [\$258,981.00, no County match required] from the Bureau of Justice Assistance (BJA), State Criminal Alien Assistance Program (SCAAP), FY 2022, Project number 15PBJA-22-RR-05075-SCAA, to the Washoe County Sheriff's Office, Detention Bureau beginning August 30, 2023 through September 30, 2024.

February 14, 2023, Board of County Commissioners approved item 22, the Sheriff's Office request to accept receipt of a direct grant award [\$283,091.00, no County match required]

from the Bureau of Justice Assistance (BJA), State Criminal Alien Assistance Program (SCAAP), FY 2021, Project number 15PBJA-21-RR-04998-SCAA, to the Washoe County Sheriff's Office, Detention Bureau. Beginning date of the grant term is retroactive to November 2, 2022, with no end date.

July 19, 2022, the Board of County Commissioners approved item 13, the Sheriff's Office request to accept receipt of a direct grant award [\$238,382.00, no County match required] from the Bureau of Justice Assistance (BJA), State Criminal Alien Assistance Program (SCAAP), FY 2020, Project number 15PBJA-20-RR-00118-SCAA, to the Washoe County Sheriff's Office, Detention Bureau. Beginning date of the grant term is retroactive to July 1, 2018, with no end date.

April 14, 2020, the Board of County Commissioners approved item #6.H.2., the Sheriff's Office request to accept receipt of a direct grant award [\$210,538.00, no County match required] from the Bureau of Justice Assistance (BJA), State Criminal Alien Assistance Program (SCAAP), FY2019, Project number 2020-AP-BX-1112, to the Washoe County Sheriff's Office, Detention Bureau. Beginning date of the grant term is retroactive to October 1, 2019, with no end date.

The Washoe County Sheriff's Office has been receiving this funding since 2013.

BACKGROUND

The Washoe County Sheriff's Office receives SCAAP funding as reimbursement for housing federal prisoners. These funds are limited to use for Detention related projects and activities. Reason for retroactive submittal: Item was submitted to the first available BCC meeting after paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: State Criminal Alien Assistance Program (SCAAP) 2023.

Scope of the Project: To provide support and assistance to the Detention Bureau

Benefit to Washoe County Residents: Increased training, safety, and assistance to the WCSO Detention Bureau.

On-Going Program Support: N/A

Award Amount: \$244,619.00

Grant Period: 7/1/2021-12/31/2024 – project period to apply, submit data

and draw down award amount. No deadline for the

expenditure of reimbursement funds.

Funding Source: Bureau of Justice Assistance

Pass Through Entity: *N/A*

Assistance Listing #/CFDA: 16.606

Grant ID Number: 15PBJA-23-RR-05805-SCAA

Match Amount and Type: No Match

Sub-Awards and Contracts: Any equipment will be purchased using Washoe County grant procurement processes compliant with 2 CFR 200.317-200.326. Professional services and/or Independent Contract Agreement will be approved by Purchasing within Washoe County grant procurement processes.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted FY24 budget will be increased by \$244,619.00in both revenues and expenditures in the following accounts:

| Cost Object | G/L Account | Amount |
|---------------------|--------------------------------|--------------|
| IO 12340 FY23 SCAAP | 431100 – Federal Grants | \$244,619.00 |
| IO 12340 FY23 SCAAP | 711504 – Equipment-Non Capital | \$244,619.00 |

• Indirect costs are not allowable on this grant award as no salary or wages are included in the grant budget.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept receipt of a accept receipt of a grant award [\$244,619.00 no County match required] from the Bureau of Justice Assistance (BJA), State Criminal Alien Assistance Program (SCAAP), FY 2023, Award Number 15PBJA-23-RR-05805-SCAA, to the Washoe County Sheriff's Office, Detention Bureau. The beginning date of the grant term is retroactive to November 21, 2023 through December 31, 2024, with no expiration of expending awarded funds. If approved, direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept receipt of a grant award [\$244,619.00 no County match required] from the Bureau of Justice Assistance (BJA), State Criminal Alien Assistance Program (SCAAP), FY 2023, Award Number 15PBJA-23-RR-05805-SCAA, to the Washoe County Sheriff's Office, Detention Bureau. The beginning date of the grant term is retroactive to November 21, 2023 through December 31, 2024, with no expiration of expending awarded funds. If approved, direct the Comptroller's Office to make the necessary budget amendments."