



WASHOE COUNTY

Integrity Communication Service

www.washoecounty.gov

STAFF REPORT

BOARD MEETING DATE: *January 23, 2024*

DATE: Thursday, January 18, 2024

TO: Board of County Commissioners

FROM: Ryan Gustafson, Agency Director, Human Services Agency
(775) 785-8600, rgustafson@washoecounty.gov

Pamela Mann, Division Director, Human Services Agency
(775) 785-8600; pmann@washoecounty.gov

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to: (1) accept various items donated totaling an estimated market value of [\$7,651.83]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$14,890.00] retroactive for the period November 16, 2023 through January 4, 2024; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

Recommendation to: (1) accept various items donated totaling an estimated market value of [\$7,651.83]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$14,890.00] retroactive for the period November 16, 2023 through January 4, 2024; and direct the Comptroller's Office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On December 19, 2023, the Board (1) accepted various items donated totaling an estimated market value of [\$9,006.95]; and (2) accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$4,127.89] retroactive for the period August 1, 2023 through November 15, 2023

On September 19, 2023, the Board acknowledged various items donated totaling an estimated market value of [\$2,065.00]; and (2) accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$56,131.39] retroactive for the period July 1, 2023 through July 31, 2023.

AGENDA ITEM # _____

On August 15, 2023, the Board acknowledged various items donated totaling an estimated market value of [\$8,099.36]; and accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$11,069.07] retroactive for the period April 16, 2023 through June 30, 2023.

On May 16, 2023, the Board acknowledged various items donated totaling an estimated market value of [\$7,001.85]; and accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$8,134.43] retroactive for the period January 30, 2023 through April 15, 2023.

On February 21, 2023, the Board acknowledged various items donated totaling an estimated market value of [\$13,419.00]; and accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$22,760.00] retroactive for the period October 22, 2022 through January 31, 2023.

BACKGROUND

Human Services regularly accepts donations from community members and business, to be used for miscellaneous needs for the children in care and families who are clients of the Washoe County Human Services Agency. As such, acceptance of donations requires Board approval.

Washoe County Code 15.140(1)(d) reads: 1. The Board of County Commissioners: (d) has sole authority to receive donations of personal property where the personal property has a value, singly or in the aggregate, of \$5,000.00 or greater from a contributor during a fiscal year.

Washoe County Code 15.140(1)(e) reads: 1. The Board of County Commissioners: (e) Must be notified when an officer or employee of a county department or agency accepts non-federal personal property for the use and benefit of the County where the personal property has a value, singly or in the aggregate, of less than \$5,000 from a contributor during a fiscal year. In such event, the officer or employee must notify the Board of County Commissioners in writing of the acceptance.

Washoe County Code 15.160(3) reads: An officer or employee of a county department or agency shall not accept, amend, or supplement a grant, and except as otherwise provided in section 15.140(1)(e), shall not accept, amend, or supplement a contribution of money or property without approval by the Board of County Commissioners.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020).

The Agency is requesting retroactive approval of the following donations that have been received by Child Protective Services for the time period November 16, 2023 through January 4, 2024.

James A Lahey, Jr. Trust	\$1,000.00
Reno Toy Run	\$5,000.00
Brianne Ciarlo	\$1,000.00
NV Energy	\$2,000.00
Sparks Fire Department	\$1,650.00
Sparks Police Protection Association	\$1,000.00
Dennis Banks – Napa Sonoma	\$400.00
Martin Iron Works	\$400.00

General Donations	\$12,450.00
--------------------------	--------------------

Total Juror Donations	\$2,440.00
------------------------------	-------------------

Staff is requesting that the Board accept the following items donated to Child Protective Services to support welfare activities retroactive for the period November 16, 2023 through January 4, 2024.

- (40) Whole Turkeys received by Human Services Agency donated from an Boys and Girls Club – estimated value not listed
- (2) Boxes Scented Stuffed Animals received by Human Services Agency donated from Julie W. – estimated value of \$1,500.00
- New toys received by Human Services Agency donated from Julie R. – estimated value of \$350.00
- New toys received by Human Services Agency donated from Janet R. – estimated value of \$150.00
- New toys received by Human Services Agency donated from Rhonda W. – estimated value of \$129.85
- Leggings and Pajamas received by Human Services Agency donated from an anonymous donor – estimated value of \$2.00
- Diapers received by Human Services Agency donated from Mariah B. – estimated value of \$55.00
- Non-Perishable Food Items received by Human Services Agency donated from Elks Club (Frank D.) – estimated value of \$700.00
- Diapers received by Human Services Agency donated from an anonymous donor – estimated value of \$59.98
- Extra-large bean bag received by Human Services Agency donated from Samantha R. – estimated value of \$25.00
- (3) Coats received by Human Services Agency donated from an anonymous donor – estimated value of \$30.00
- (44) Gift Cards for youth in care received by Human Services Agency donated from Tammy D. – estimated value of \$4,400.00
- Boxes of cereal (250) received by Human Services Agency donated from Post Consumer Brands, Sparks – estimated value of \$250.00

FISCAL IMPACT

Should the Board accept these donations, the Human Services Agency Child Protective Services Fund (228) FY24 adopted budget will need to be amended by \$14,890.00 in the following revenue and expenditure accounts.

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO-20224 -484000	Revenue – Donations	\$ 6,800.00
IO-20224 -484190	Revenue – Juror Donations	\$ 2,440.00
IO-20501 -484000	Revenue – Holiday with a Hero	\$ 4,650.00
IO-20449 -484000	Revenue – Family Engagement Center	\$ 1,000.00
	Total Revenue	\$ 14,890.00
IO-20224 -710712	Family Preservation	\$ 9,240.00
IO-20501 -710712	Family Preservation	\$ 4,650.00
IO-20449 -710712	Family Preservation	\$ 1,000.00
	Total Expenditures	\$ 14,890.00

RECOMMENDATION

Recommendation to: (1) accept various items donated totaling an estimated market value of [\$7,651.83]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$14,890.00] retroactive for the period November 16, 2023 through January 4, 2024; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *"Move to: (1) accept various items donated totaling an estimated market value of [\$7,651.83]; and (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$14,890.00] retroactive for the period November 16, 2023 through January 4, 2024; and direct the Comptroller's Office to make the necessary budget amendments."*