



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: *June 15, 2021*

DATE: May 26, 2021

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.us

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$600.00]; (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$2,289.96] retroactive for the period March 21, 2021 through May 20, 2021; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Washoe County Human Services Agency receives donations throughout the year from the community that are used to benefit children in care and families who are clients.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board routinely accepts donations for the Washoe County Human Services Agency.

BACKGROUND

The donors listed under General Donations generously gave these funds to the Washoe County Human Services Agency to be used for miscellaneous needs for the children in care at the Kids Kottage emergency shelters and families who are clients of the Washoe County Human Services Agency.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020).

The following donated items have been received the time period of March 21, 2021 through May 20, 2021 and will need to be retroactively accepted:

AGENDA ITEM # _____

- Clothing and shoes donated to children in care – estimated market value of \$500.00
- Luggage donated to children in care – estimated market value of \$100.00

The following donations have been received for the time period of March 21, 2021 through May 20, 2021; and will need to be retroactively accepted in order to have the budget amended.

Anonymous	\$128.73
Holley Andersen	\$100.00
Fat Cat Bar and Grill	\$145.79
United Way of Northern Nevada and the Sierra	\$715.44
Valerie Cooke	\$200.00

Total General Donations **\$1,289.96**

Total Juror Donations **\$1,000.00**

FISCAL IMPACT

Should the Board accept these donations, the Human Services Agency Child Protective Services Fund (228) FY21 adopted budget will need to be amended by \$813.11 in the following revenue and expenditure accounts. The budget is not being amended in the total amount of the donation to account for a prior year carryforward error. The amendment of \$813.11 will bring the budget authority into alignment for FY21.

Account Number	Description	Amount of Increase/(Decrease)
IO-20224 -484000	General Donations Revenue	\$ 773.11
IO-20224 -484190	Juror Donations Revenue	\$ 40.00
	Total Revenue	\$ 813.11
IO-20224 -710712	Family Preservation	\$ 813.11
	Total Expenditures	\$ 813.11

RECOMMENDATION

Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$600.00]; (2) accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$2,289.96] retroactive for the period March 21, 2021 through May 20, 2021; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to: (1) acknowledge various items donated totaling an estimated market value of [\$600.00]; (2)

accept donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$2,289.96] retroactive for the period March 21, 2021 through May 20, 2021; and direct the Comptroller's Office to make the necessary budget amendments."