



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

**BOARD MEETING DATE:** *March 28, 2023*

**DATE:** January 12, 2023

**TO:** Board of County Commissioners

**FROM:** Kendra A. Materasso, Family Services Manager  
Second Judicial district Court, 775-328-3854  
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**THROUGH:** Alicia Lerud, Court Administrator/Clerk of Court

**SUBJECT:** Recommendation to acknowledge retroactively various one-time gift card donations at a value of [\$4,000.00] from the Washoe Court Appointed Special Advocates (CASA) Foundation and a one-time cash donation at a value of [\$200.00] from Susan J. Krump accepted by the Second Judicial District Court, CASA Program, and direct the Comptroller's Office to make the necessary budget amendments. District Court (All Commission Districts).

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### **SUMMARY**

The Second Judicial District Court accepted various gift card donations in the amount of \$4,000.00 from the Washoe CASA Foundation in support of the Second Judicial District Court, CASA Program between December 2022 and February 2023, FY 2023.

The Second Judicial District Court accepted a one-time cash donation in the amount of \$200.00 from Ms. Susan J. Krump in support of the Second Judicial District Court, CASA Program.

**Washoe County Strategic Objective supported by this item:** Vulnerable Populations

### **PREVIOUS ACTION**

On November 15, 2022, the Board of County Commissioners retroactively acknowledged item 8.B.1, the Second Judicial District request to accept gift card donations at an estimated value of \$1,500.00 from the Washoe Court Appointed Special Advocates (CASA) Foundation, a cash donation of \$100.00 from Mr. William R. Feltner and Ms. Barbara J. Feltner and a cash donation of \$50.00 in honor of Susan J. Krump,

### **BACKGROUND**

CASA or Court Appointed Special Advocates is a nationwide program that trains community volunteers to speak for the best interests of abused and neglected children

**AGENDA ITEM #** \_\_\_\_\_

involved in dependency court. Appointed by the Court, a CASA volunteer represents the children's interests in the court process, ensuring the court has all the information needed to make the best decision for the child and ensuring their right to a safe and permanent home.

The Second Judicial District Court, Family Services Department oversees the CASA Program which assigns CASA volunteers to children involved in the foster care system and part of a dependency court case. The Washoe CASA Foundation is a non-profit that supports the CASA Program through fund raising and volunteer recruitment. Gift cards are provided for CASA volunteers to take their CASA children holiday shopping.

### **FISCAL IMPACT**

The in-kind gift cards have no fiscal impact. Should the board acknowledge the case donations, the FY 23 District Court adopted budget will be increased by \$200.00 in both revenues and expenditures in the following accounts:

<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Amount</b>
20492 – CASA	484000 – Donations	\$200.00
20492 - CASA	710100 – Professional Services	\$200.00

### **RECOMMENDATION**

Recommendation to acknowledge retroactively various one-time gift card donations at a value of [\$4,000.00] from the Washoe Court Appointed Special Advocates (CASA) Foundation and a one-time cash donation at a value of [\$200.00] from Susan J. Krump accepted by the Second Judicial District Court, CASA Program, and direct the Comptroller's Office to make the necessary budget amendments.

### **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be "acknowledge retroactively various one-time gift card donations at a value of [\$4,000.00] from the Washoe Court Appointed Special Advocates (CASA) Foundation and a one-time cash donation at a value of [\$200.00] from Susan J. Krump accepted by the Second Judicial District Court, CASA Program, and direct the Comptroller's Office to make the necessary budget amendments.