

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: February 16, 2021

DATE: January 25, 2021

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency 775-785-8600, <u>ahowell@washoecounty.us</u>

- THROUGH: Kate Thomas, Assistant County Manager
- **SUBJECT:** Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$26,760.00]; (2) accept a donation from Nevada Retina Associates to Washoe County Human Services Agency in support of children in foster care in the amount of [\$3,500.00]; (3) accept donations from various donors to Washoe County Human Services Agency to support welfare activities in the amount of [\$11,327.90] retroactive for the period November 21, 2020 through January 20, 2021; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Washoe County Human Services Agency receives donations throughout the year from the community that are used to benefit children in care and families who are clients.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board routinely accepts donations for the Washoe County Human Services Agency.

BACKGROUND

The donors listed under General Donations generously gave these funds to the Washoe County Human Services Agency to be used for miscellaneous needs for the children in care at the Kids Kottage emergency shelters and families who are clients of the Washoe County Human Services Agency.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020).

The following donated items have been received the time period of November 21, 2020 through January 20, 2021 and will need to be retroactively accepted:

- Approximately 100 gifts donated to the WCHSA Angel Tree for children and families in care – estimated market value of \$1,000.00
- Clothing and coats donated to children in care by Cindy Fraser estimated market value of \$500.00
- Handmade wooden toys and knot caps donated to children in care by Donnah Wenstrom - estimated market value of \$200.00
- Two 32" televisions donated by Eathan Bryant estimated market value of \$400.00
- Stocking stuffers donated to children in care Anonymous donor estimated market value of \$100.00
- Electronics, clothing and toys donated by Longley Market estimated market value of \$1,000.00
- Curtain panels donated to families in care donated by Maryann Decker estimated market value of \$800.00
- Pajamas and toys donated to children in care Anonymous donor estimated market value of \$75.00
- Blankets and cold weather beanies donated to children in care by Lorrane Durham estimated market value of \$100.00
- Toys and games donated to children in care by Lisa Nicoud estimated market value of \$75.00
- Walmart gift card donated to children in care by Miriam and Jean Bourque value of \$50.00
- Gloves and socks donated to children in care estimated market value of \$50.00
- Teen Books donated to youth in care donated by The Goddard School estimated market value of \$700.00
- Baby food donated to children in care by Amelia de Alba estimated market value of \$30.00
- Nitrile exam gloves donated to the Family Engagement Center by Jerry Walker estimated market value of \$30.00
- Backpacks and toys donated to children in care by Sarah Boucher estimated market value of \$1,000.00
- Walmart gift cards donated to youth in care by Life Church value of \$250.00
- Target gift cards donated to youth in care by Life Church value of \$250.00
- Various Christmas Decorations donated for families in care by Walmart (Kietzke Lane)
 estimated market value of \$400.00
- Toys donated to children in care by Blue Kangaroo estimated market value of \$400.00
- Food and crafts donated to children in care by SAFF estimated market value of \$650.00
- Toys donated to children in care by Family Eye Care Associates estimated market value of \$700.00
- Toys donated to children in care by Sala Family Dentistry estimated market value of \$800.00
- Toys and Clothing donated to children in care by Anonymous donor estimated market value of \$600.00

- Toys and gifts donated to children in care by Reno Toy Run estimated market value of \$3,000.00
- Stuffed animals donated to children in care by PetSmart estimated market value of \$2,000.00
- UNR Clothing donated to children in care by UNR Women's Ultimate Frisbee Team estimated market value of \$100.00
- Toys donated to children in care by Keller Williams estimated market value of \$300.00
- Miscellaneous gift cards donated to youth in care by Living Stones Church estimated market value of \$1,000.00
- Meal kits donated to families in care by Living Stones Church estimated market value of \$500.00
- Miscellaneous gift cards donated to youth in care by Love in Deed estimated market value of \$8,000.00
- Miscellaneous gift cards donated to youth in care by Anonymous donor estimated market value of \$1,700.00

The following donations have been received for the time period of November 21, 2020 through January 20, 2021; and will need to be retroactively accepted in order to have the budget amended:

Nevada Retina Associates	\$3,500.00
International Association of Fire Fighters - Local 1265	\$7,293.00
Reno Toy Run	\$2,000.00
Jean Rottman	\$1,000.00
United Way of Northern Nevada	\$250.00
Join Together of Northern Nevada	\$384.90
JUB Engineers, Inc.	\$100.00
Valerie Cooke	\$300.00

Total General Donations

\$14,827.90

FISCAL IMPACT

Should the Board accept these donations, the Human Services Agency Child Protective Services Fund (228) FY21 adopted budget will need to be amended by \$14,827.90 in the following revenue and expenditure accounts:

Account <u>Number</u>	Description	Amount of <u>Increase/(Decrease)</u>	
IO-20224 -484000	General Donations Revenue	\$	14,827.90
	Total Revenue	\$	14,827.90
IO-20224 -710712	Family Preservation Total Expenditures	\$ \$	14,827.90 14,827.90

RECOMMENDATION

Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$26,760.00]; (2) accept a donation from Nevada Retina Associates to Washoe County Human Services Agency in support of children in foster care in the amount of [\$3,500.00]; (3) accept donations from various donors to Washoe County Human Services Agency to support welfare activities in the amount of [\$11,327.90] retroactive for the period November 21, 2020 through January 20, 2021; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to: (1) acknowledge various items donated totaling an estimated market value of [\$26,760.00]; (2) accept a donation from Nevada Retina Associates to Washoe County Human Services Agency in support of children in foster care in the amount of [\$3,500.00]; (3) accept donations from various donors to Washoe County Human Services Agency to support welfare activities in the amount of [\$11,327.90] retroactive for the period November 21, 2020 through January 20, 2021; and direct the Comptroller's Office to make the necessary budget amendments."