



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: *August 17,*

2021

DATE: July 27, 2021

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.us

THROUGH: Kate Thomas – Assistant County Manager

SUBJECT: Recommendation to: (1) acknowledge and accept various items donated totaling an estimated market value of [\$19,664.50]; and (2) accept donations to the Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [\$1,788.00] retroactive for the period March 21, 2021 through June 30, 2021; and direct the Comptroller to make the necessary budget amendments. Human Services Agency. (All Commission Districts.) **FOR POSSIBLE ACTION**

SUMMARY

Senior Services receives numerous generous donations throughout the year that assist in providing services. Donations supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board approves donations received by the Human Services Agency on a regular basis.

BACKGROUND

The Agency is requesting retroactive approval of the following donations that have been received by Senior Services for the time period March 21, 2021 through June 30, 2021 and will need to be retroactively accepted in order to have the budget amended:

| | |
|-------------|------------|
| Anonymous | \$1,680.00 |
| Stuff a Bus | \$108.00 |

The following donated items have been received for the time period March 21, 2021 through June 30, 2021 and will need to be retroactively accepted:

AGENDA ITEM # _____

- Books received by Human Services Agency Senior Services from various donors – estimated market value of \$90.00.
- Gift cards received by Human Services Agency Senior Services, Stuff a Bus event from various donors - estimated market value of \$505.00.
- Goods received by Human Services Agency Senior Services, Stuff a Bus event from various donors – estimated market value of \$11,169.50.
- Box Fans (256) received by Human Services Agency Senior Services from various donors – estimated market value of \$5,120.00
- Pedestal/Tower Fans (44) received by Human Services Agency Senior Services from various donors - estimated market value of \$1,880.00
- Table/Desk Fans (60) received by Human Services Agency Senior Services from various donors - estimated market value of \$900.00

FISCAL IMPACT

Should the Board accept these donations, the Human Services Agency – Senior Services Fund (225) FY22 adopted budget will need to be amended by \$1,788.00 in the following revenue and expenditure accounts:

| <u>Account Number</u> | <u>Description</u> | <u>Amount of Increase/(Decrease)</u> |
|-----------------------|-------------------------------------|--------------------------------------|
| IO-20046 -484000 | General Donations Revenue | \$ 108.00 |
| IO-20047 -484000 | Nutrition Donations Revenue | \$ 1,680.00 |
| | Total Revenue | \$ 1,788.00 |
| | | |
| IO-20046 -710500 | General Donations (Other Expense) | \$ 108.00 |
| IO-20047 -710500 | Nutrition Donations (Other Expense) | \$ 1,680.00 |
| | Total Expenditures | \$ 1,788.00 |

RECOMMENDATION

Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$19,664.50]; and (2) accept donations to the Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [\$1,788.00] retroactive for the period March 21, 2021 through June 30, 2021; and direct the Comptroller to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to: (1) acknowledge various items donated totaling an estimated market value of [\$19,664.50]; and (2) accept donations to the Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [\$1,788.00] retroactive for the period March 21, 2021 through June 30, 2021; and direct the Comptroller to make the necessary budget amendments."