



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: July 20, 2021

DATE: May 5, 2021
TO: Board of County Commissioners
FROM: Jennifer Hoekstra, Fiscal Compliance Officer
Community Services Dept., 328-2045, jhoekstra@washoecounty.us
THROUGH: Ben Hutchins, CPA, Director, Finance and Customer Service Division
Community Services Department, 954-4646, bhutchins@washoecounty.us
SUBJECT: Recommendation to accept donations [\$320,000] from the Wilbur May Foundation: \$220,000 restricted for FY22 general operating support of the Wilbur D. May Center, excluding all County overhead and \$100,000 restricted to support FY22 temporary exhibits at the Wilbur D. May Museum. (Commission District 3.)

SUMMARY

Accept donations in the amount of \$320,000 from the Wilbur D. May Foundation: \$220,000 restricted for FY22 general operating support and \$100,000 for temporary museum exhibits.

Washoe County Strategic Objective supported by this item: Stewardship of our Community.

PREVIOUS ACTION

Support in the form of cash donations has been provided by the Wilbur D. May Foundation and accepted by the Board of County Commissioners (Board) annually since FY84.

BACKGROUND

Since FY84, the Wilbur May Foundation has generously donated sizable amounts of cash to Washoe County to subsidize Wilbur D. May Center operations and maintenance at Rancho San Rafael Regional Park in addition to site and programming improvements.

The contract between the Foundation and Washoe County contains a commitment to donate a total of \$200,000 each year to support operations at the May Center. Beginning FY04, the Foundation began providing an additional \$50,000 annually to bring high quality educational exhibits to the May Museum. Exhibit funding was increased to \$100,000 in FY08. In FY16, the Foundation made a three-year commitment to provide a \$20,000 per year funding to support staff retention in the Museum. The \$20,000 donation for the Museum staff support continued in FY19, FY20 and FY21.

AGENDA ITEM # _____

FISCAL IMPACT

All donations have been deposited in the “Wilbur D. May Museum Building Fund,” an independent account maintained by the Treasurer’s Office. The FY22 budget for the May Center includes this donation; \$215,000 of the total donation is restricted for the May Museum (640200) and \$105,000 for the May Arboretum (640300).

RECOMMENDATION

It is recommended that the Board of County Commissioners to accept donations [\$320,000] from the Wilbur May Foundation: \$220,000 restricted for FY22 general operating support of the Wilbur D. May Center, excluding all County overhead and \$100,000 restricted to support FY22 temporary exhibits at the Wilbur D. May Museum.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to accept donations [\$320,000] from the Wilbur May Foundation: \$220,000 restricted for FY22 general operating support of the Wilbur D. May Center, excluding all County overhead and \$100,000 restricted to support FY22 temporary exhibits at the Wilbur D. May Museum.”