

# **FY26 Q1 Strategic Plan Results**

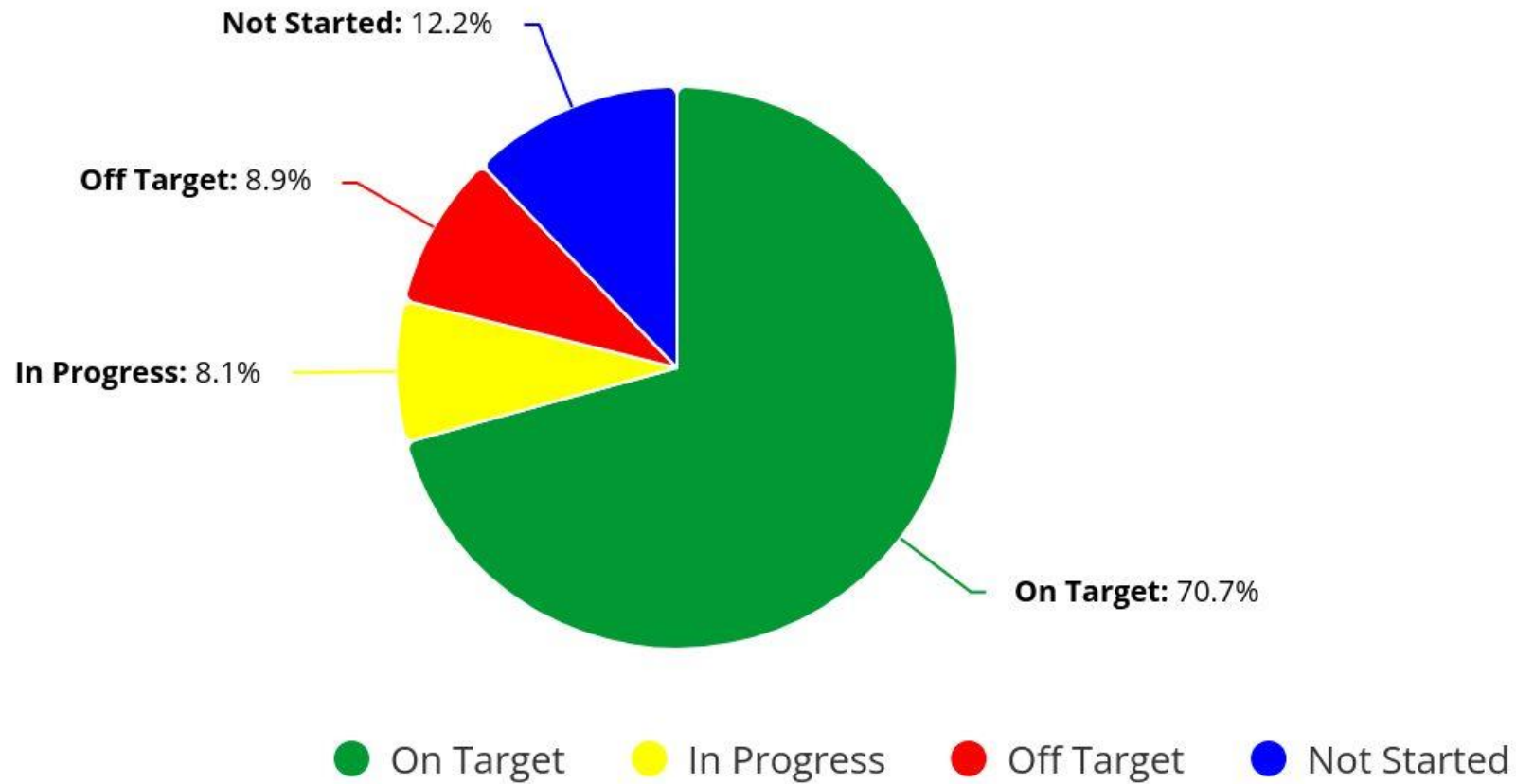
Rayona LaVoie, Director of Programs and Projects  
Office of the District Health Officer

# Measuring our Impact

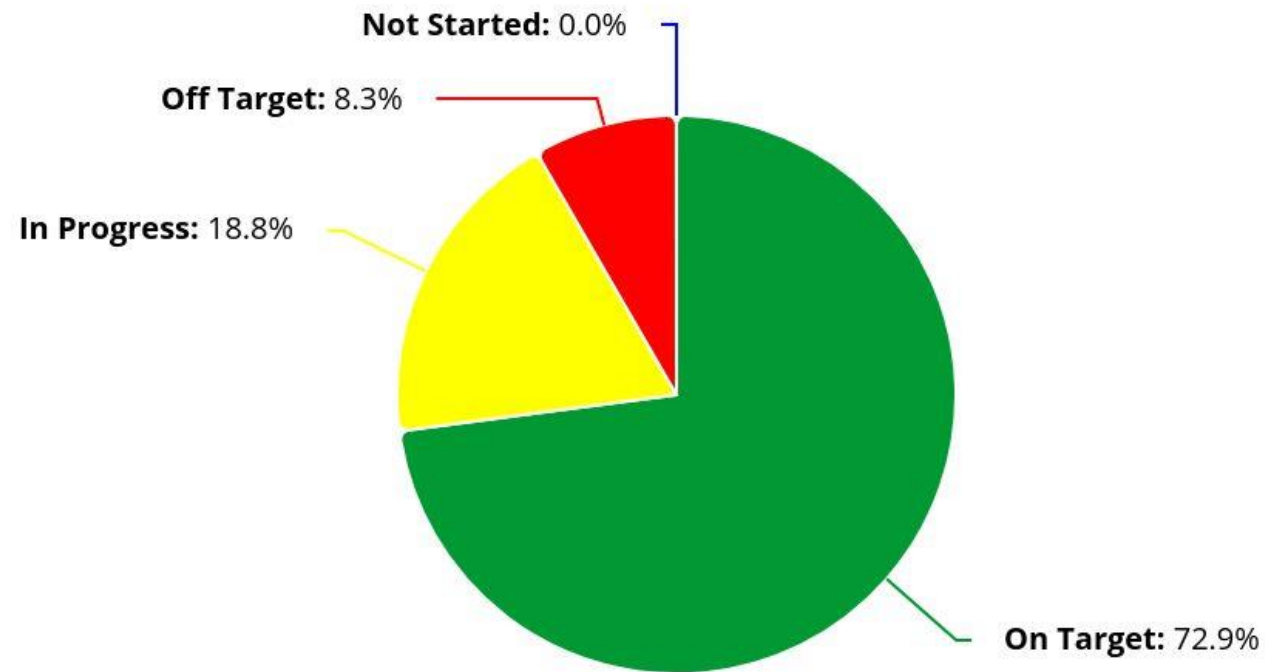
|                                                                                     |                               |                            |
|-------------------------------------------------------------------------------------|-------------------------------|----------------------------|
|    | On Target                     | 90-100% of target met      |
|    | In Progress                   | 80-89% of target met       |
|    | Off Target                    | 79% or below of target met |
|   | Not Started                   | Not started                |
|  | Volume Indicator (Not Ranked) |                            |



# Outcomes



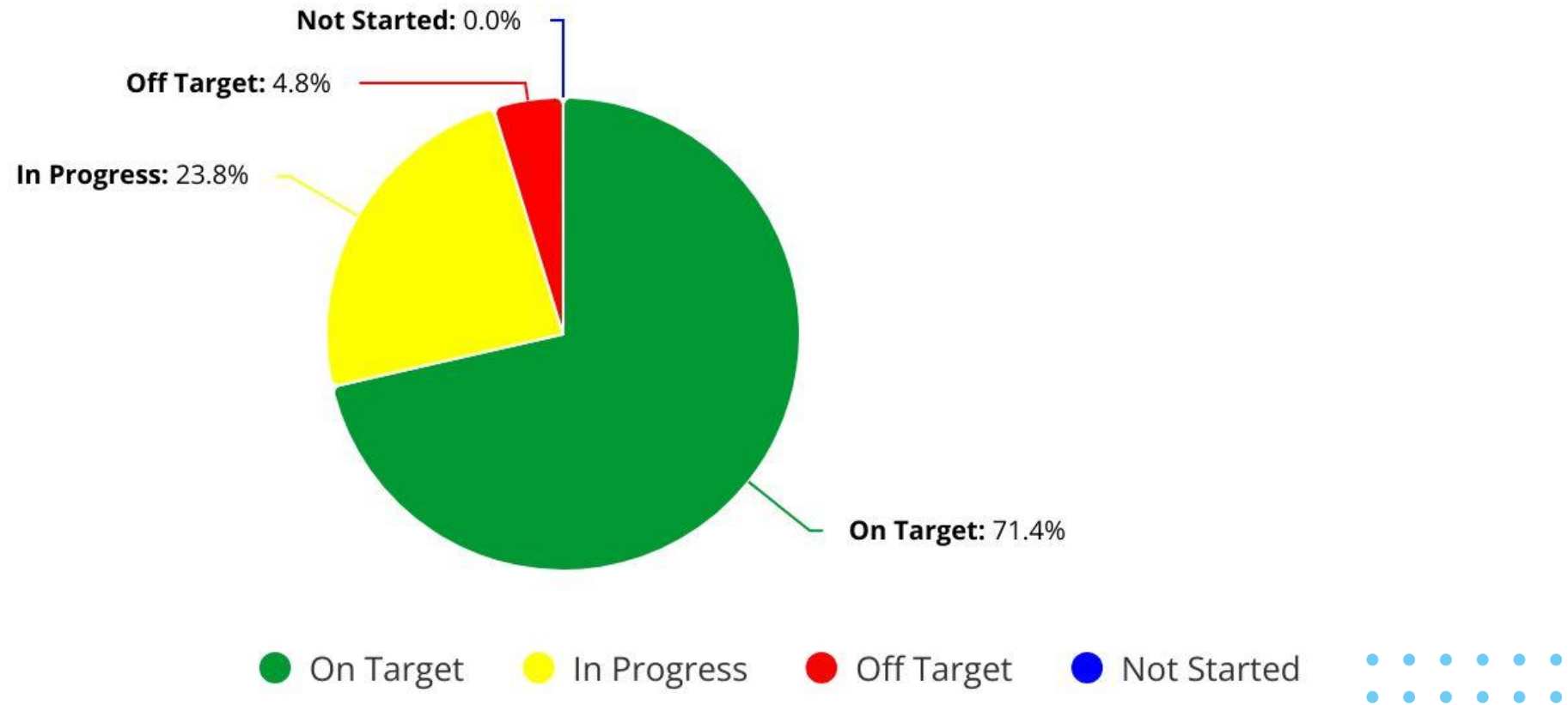
# Division Goals



● On Target    ● In Progress    ● Off Target    ● Not Started



# District Goals



# Q1 Highlights

## Strong Performance

- Increasing NNPH's reach in the community
- Data capture rates + data use to inform decisions

## Opportunities for Continued Progress

- Limitations in staffing
- Ongoing budgetary uncertainties at federal level



# Questions?