Public Health

FY26 Q1 Strategic Plan Results

Rayona LaVoie, Director of Programs and Projects
Office of the District Health Officer

Measuring our Impact

On Target 90-100% of target met

In Progress 80-89% of target met

Off Target 79% or below of target met

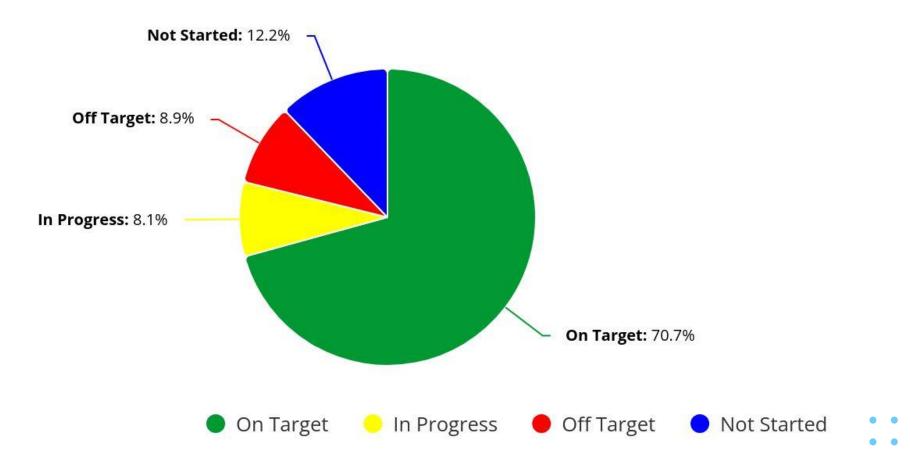
Not Started Not started

Volume Indictor (Not Ranked)

Strategic Plan Performance Management

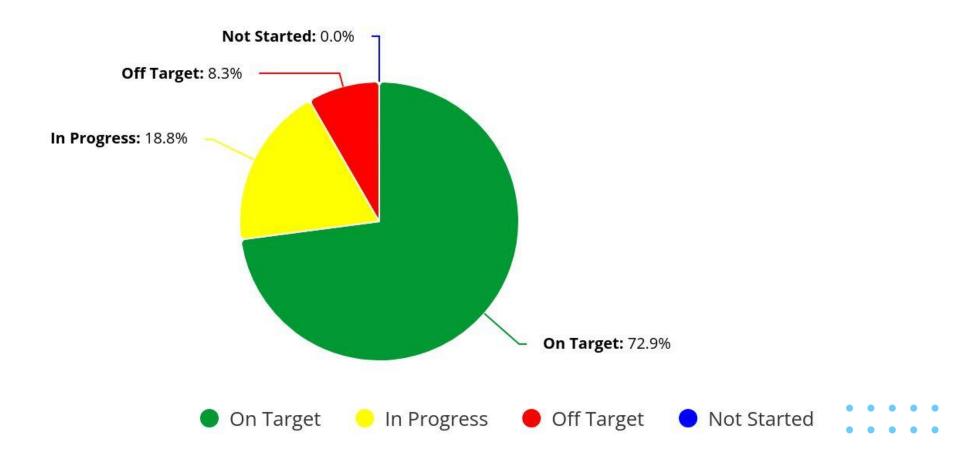


Outcomes





Division Goals





District Goals





Q1 Highlights

Strong Performance

- Increasing NNPH's reach in the community
- Data capture rates + data use to inform decisions

Opportunities for Continued Progress

- Limitations in staffing
- Ongoing budgetary uncertainties at federal level





Questions?