



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

BOARD MEETING DATE: February 25, 2025

**DATE:** January 27, 2025

**TO:** Board of County Commissioners

**FROM:** Irene Dominguez, Fiscal Compliance Officer, 775-328-2446,  
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**THROUGH:** Jack Zenteno, Administrative Health Services Officer, 775-328-2417,  
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**SUBJECT:** Recommendation to approve budget amendments totaling an increase of [\$15,000.00; no county match] in both revenue and expense to the FY25 United Healthcare Fetal Infant Mortality Program, retroactive to September 26, 2024, through June 30, 2025, for the Community and Clinical Health Services (CCHS) Division to support the United Healthcare FIMR Program agreement, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts)

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### SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

**Washoe County Strategic Objective supported by this item:** Fiscal Sustainability

### PREVIOUS ACTION

On September 26, 2024, the District Health Officer executed this subaward amendment in the total amount of \$15,000.00 for the period of September 26, 2024 through June 30, 2025.

### BACKGROUND

Northern Nevada Health District's Fetal Infant Mortality Review Program received a check in the amount of \$15,000.00 on September 4, 2024, from United Healthcare Health Plan of Nevada Medicaid. This funding will support maintaining and enhancing the commitment and enthusiasm of Case Review Team (CRT) and Community Action Team (CAT) members. This is an essential component of this program. Ongoing promotion of the "Count the Kicks" fetal movement awareness campaign in hopes of decreasing the incidence of fetal demise in our community. Additional staff hours are needed to eliminate the case abstraction and data entry backlog, address some high-priority CRT and CAT recommendations, and share program data and activities with key partners and stakeholders. Currently one of the high-priority recommendations is to educate local OBGYN staff, and clerical, on the importance of tracking fetal movements and how to address concerns from mothers regarding fetal movement.

AGENDA ITEM # \_\_\_\_\_

## **GRANT AWARD SUMMARY**

**Project/Program Name:** Community and Clinical Health Services, United Healthcare Fetal Infant Mortality Program Award

**Scope of the Project:** To assist the Fetal Infant Mortality project and increase the number of mothers who seek timely and appropriate care for decreased fetal movements.

**Benefit to Washoe County Residents:** Funds will be used to support costs associated with the United Healthcare Fetal Infant program in Reno, Sparks and Washoe County.

**On-Going Program Support:** NNPH will seek ongoing support through the Federal, Non-Governmental or State funding programs.

**Award Amount:** \$15,000.00 (**\$15,000.00 direct/\$0.00 indirect**)

**Grant Period:** September 26, 2024, to June 30, 2025

**Funding Source:** United Healthcare Health Plan of Medicaid

**Pass Through Entity:** United Healthcare Health Plan of Medicaid

**CFDA Number:** N/A

**Grant ID Number:** N/A

**Match Amount and Type:** No match required

**Sub-Awards and Contracts:** The Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

## **FISCAL IMPACT**

Funding was not included in the FY25 adopted budget, therefore, a budget amendment for \$15,000.00 in both revenue and expense is needed in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 29056      -484195	Non-Governmental Grant	\$ 15,000.00
	<b>Total Revenue</b>	<b>\$ 15,000.00</b>
IO 29056      -701130	Pooled Positions	\$ 6,750.00
IO 29056      -710100	Professional Services	\$ 8,250.00
	<b>Total Expenditures</b>	<b>\$ 15,000.00</b>

No budget amendment is necessary for the indirect revenue.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$15,000.00; no county match] in both revenue and expense to the FY25 United Healthcare Fetal Infant Mortality Program, retroactive to September 26, 2024, through June 30, 2025, for the Community and Clinical Health Services (CCHS) Division to support the United Healthcare FIMR Program agreement, and direct Finance to make the appropriate budget amendments.

**POSSIBLE MOTION**

Should the Board agree with the staff’s recommendation, a possible motion would be: “Move to approve budget amendments totaling an increase of [\$15,000.00; no county match] in both revenue and expense to the FY25 United Healthcare Fetal Infant Mortality Program, retroactive to September 26, 2024, through June 30, 2025, for the Community and Clinical Health Services (CCHS) Division to support the United Healthcare FIMR Program agreement, and direct Finance to make the appropriate budget amendments.”