



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: May 28, 2024

DATE: Wednesday, May 22, 2024

TO: Board of County Commissioners

FROM: Miguel Diaz, Sergeant, Patrol Division
(775) 328-3350; mdiaz@washoecounty.gov

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the FY 2024 Joining Forces award amendment from the State of Nevada Department of Public Safety, Office of Traffic Safety in an amount not to exceed \$10,855 [in-kind county match not to exceed \$2,714 or 25%] to cover overtime costs related to conducting traffic enforcement checkpoint events and limited travel expenses, for the retroactive grant term of October 1, 2023 through September 30, 2024 and if approved, direct Comptroller's Office to make the necessary budget amendments; and authorize Sheriff Balaam to execute grant award documents. (All Commission Districts.)

SUMMARY

Nevada Department of Public Safety, Office of Traffic Safety has issued an award amendment increasing our award by \$10,855, for an award total of \$54,355.

This grant has been awarded to cover overtime costs allowing our agency to participate in various traffic enforcement events, such as Joining Forces, scheduled by the Office of Traffic Safety (OTS), as well as limited travel expenses.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On November 14, 2023, the Board accepted Item 9.H.2., Joining Forces funding from the State of Nevada for traffic events and limited travel.

On November 15, 2022, the Board accepted Item 9.I.1., Joining Forces funding from the State of Nevada for traffic events and limited travel.

On September 14, 2021, the Board accepted Item 6.G.3., Joining Forces funding from the State of Nevada for traffic events and limited travel.

The Board has been approving Joining Forces funding from the State of Nevada for traffic events and limited travel since 2013.

AGENDA ITEM # _____

BACKGROUND

The Washoe County Sheriff's Office has been awarded a grant with the Nevada Office of Traffic Safety to continue to conduct traffic enforcement checkpoints and enforcement events throughout Federal FY 2024. This grant will pay for overtime costs incurred by commissioned staff for enforcement efforts that are scheduled by Office of Traffic Safety throughout the retroactive period grant period of October 1, 2023, through September 30, 2024. This funding also pays for limited travel costs to specific events as approved by the grantor.

GRANT AWARD SUMMARY

Project/Program Name: *Joining Forces 2024*

Scope of the Project: *Conduct traffic enforcement events and checkpoints*

Benefit to Washoe County Residents: *Safer roads for our community, and a reduction in accidents.*

On-Going Program Support: *N/A*

Award Amount: *Total \$54,355.00*

Grant Period: *10/1/2023-09/30/2024*

Funding Source: *US Department of Transportation*

Pass through From: *State of Nevada Department of Public Safety, Office of Traffic Safety*

Assistance Listing #/CFDA: *Multiple for this award, depending on type of enforcement activity: 20.608 (164 funds); 20.600 (402 funds)*

Grant ID Number: *JF-2024-WCSO-00019*

Match Amount and Type: *25%, in kind (total \$13,589) 25% in-kind and cash match will be met with straight time hours worked during each event. Required match will be tracked separately in internal order number 70529.*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY24 Washoe County Sheriff's Office adopted budget will be increased by \$10,855 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
IO 12294 – FY 24 Joining Forces 164	431100 – Federal Grants	\$10,855.00
IO 12294 – FY 24 Joining Forces 164	701300-Overtime 164	\$10,855.00

- *25% match required- regular time worked during the operation*
- *Indirect costs are not allowable on this grant award as no salary or wages are included in the grant budget.*

RECOMMENDATION

Recommendation to accept the FY 2024 Joining Forces award amendment from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$54,355 25% In-Kind county match required] to cover overtime costs related to conducting traffic enforcement checkpoint events and limited travel expenses, for the retroactive grant term of October 1, 2023 through September 30, 2024 and if approved, direct Comptroller's Office to make the necessary budget amendments; and authorize Sheriff Balaam to execute grant award documents.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the FY 2024 Joining Forces award amendment from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$54,355 25% In-Kind county match required] to cover overtime costs related to conducting traffic enforcement checkpoint events and limited travel expenses, for the retroactive grant term of October 1, 2023 through September 30, 2024 and if approved, direct Comptroller's Office to make the necessary budget amendments; and authorize Sheriff Balaam to execute grant award documents."