



# WASHOE COUNTY

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## STAFF REPORT

**BOARD MEETING DATE:** August 19, 2025

**DATE:** June 25, 2025

**TO:** Board of County Commissioners

**FROM:** Quinn Korbolic, Information Technology Manager,  
Technology Services, 775-328-2348, [qkorbolic@washoecounty.gov](mailto:qkorbolic@washoecounty.gov)  
On behalf of the 911 Emergency Response Advisory Committee

**THROUGH:** Behzad Zamanian, Chief Information Officer

**SUBJECT:** Recommendation to approve the reimbursement of costs incurred by the City of Reno, the City of Sparks, Washoe County and Washoe County School District for expenses related to and in support of the Enhanced 911 Emergency Response System and portable event recording devices as recommended by the 911 Emergency Response Advisory Committee on May 15, 2025, and June 18, 2025, in an amount not to exceed [\$1,186,070.75] as specified within the adopted Enhanced 911 Fund's operating budget. (All Commission Districts)  
**FOR POSSIBLE ACTION**

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### **SUMMARY**

The 911 Emergency Response Advisory Committee was created with the intent to develop a plan for the enhancement of the County's 911 emergency response system and make recommendations to the County Commission concerning the expenditures of the money collected through the telephone line surcharge provided for by the Nevada State Legislature.

The 911 Emergency Response Advisory Committee has recommended that the Board of County Commissioners approve the reimbursement of associated and allowable costs related to and in support of the Enhanced 911 Emergency Response System; travel and training for 911 Public Safety Answering Point (PSAP) staff; and other miscellaneous hardware and software technology purchases related to regional PSAP operations. The specific requests are summarized in Table 1. Further information and documentation supporting each of these requests can be found at:  
[https://www.washoecounty.gov/technology/board\\_committees/911\\_response/index.php](https://www.washoecounty.gov/technology/board_committees/911_response/index.php) by clicking on the relevant 911 Emergency Response Advisory Committee meeting date. Agency reimbursements are not disbursed unless the requesting agency provides proper documentation (receipts, paid invoices, etc.).

**Washoe County Strategic Objective supported by this item:** Fiscal Sustainability

**Table 1**

Agency	Reimbursement amount (Not to Exceed)	Application (911 Emergency Response Advisory Committee Action Date/Agenda Item #)	Cost Center
<b>City of Reno</b>	\$433,464.00	<b>FY26</b> Staff salaries and benefits for positions providing E911 GIS Database update and maintenance; and Computer Aided Dispatch (CAD) system and database administration City of Reno 2.5 FTEs* (05/15/25, #9)	800801
	\$137,615.25	<b>FY26</b> Central Square Total Command Computer Aided Dispatch (CAD) for Six Months, FY26 (06/18/25, #8)	800801
<b>Total</b>	<b>\$571,079.25</b>		
<b>City of Sparks</b>	\$16,872.00	<b>FY25</b> City of Sparks ProQA Dispatch Quality Performance Review (06/18/25, #6a)	800801
	\$363,278.00	<b>FY26</b> Staff salaries and benefits for positions providing E911 GIS Database update and maintenance; and Computer Aided Dispatch (CAD) system and database administration City of Sparks 2.0 FTEs* (05/15/25, #9)	800801
<b>Total</b>	<b>\$380,150.00</b>		
<b>Washoe County</b>	\$770.00	<b>FY25</b> Washoe County Sheriff's Office Dispatch Equipment (Headsets) (06/18/25, #6c)	800801
	\$63,425.75	<b>FY25</b> Washoe County Technology Services Fiber Internet for Body cameras (05/15/25, #7e)	800802
	\$34,467.09	<b>FY25</b> Washoe County Sheriff's Office Axon Fleet Camera Contract (06/18/25, #6b)	800802
<b>Total</b>	<b>\$98,662.84</b>		
<b>Washoe County School District</b>	\$37,903.46	<b>FY25</b> Washoe County School District Axon Bodyworn Camera Contract (06/18/25, #6d)	800802
	\$98,275.20	<b>FY25</b> Washoe County School District Axon Fleet Camera Contract (06/18/25, #6e)	800802
<b>Total</b>	<b>\$136,178.66</b>		
<b>Grand Total</b>	<b>\$1,186,070.75</b>		

\*Washoe County Positions for GIS and CAD support (2.5 FTEs) were included as part of the FY26 Adopted Budget

## **PREVIOUS ACTION**

On June 10, 2025, the Board of County Commissioners (Board) approved the reimbursement of costs incurred by the City of Sparks, the City of Reno, Truckee Meadows Fire Protection District, and Washoe County for expenses related to and in support of the Enhanced 911 Emergency Response System as recommended by the 911 Emergency Response Advisory Committee on April 17, 2025, in an amount not to exceed [\$1,559,510.71].

On May 27, 2025, the Board approved the reimbursement of costs incurred by the City of Sparks, the City of Reno, Truckee Meadows Fire Protection District, and Washoe County for expenses related to and in support of the Enhanced 911 Emergency Response System as recommended by the 911 Emergency Response Advisory Committee on April 17, 2025, in an amount not to exceed [\$1,986,359.93]

On February 25, 2025, the Board approved reimbursement of costs incurred by the City of Sparks, the City of Reno, and Washoe County for expenses related to and in support of the Enhanced 911 Emergency Response System and portable event recording devices, as recommended by the 911 Emergency Response Advisory Committee on January 16, 2025, in an amount not to exceed [\$333,263.16].

On February 25, 2025, Board approved reimbursement of costs incurred by the City of Sparks, the City of Reno, and Washoe County for expenses related to and in support of the Enhanced 911 Emergency Response System and portable event recording devices, as recommended by the 911 Emergency Response Advisory Committee on January 16, 2025, in an amount not to exceed [\$333,263.16].

On January 14, 2025, the Board approved reimbursement of costs incurred by the City of Sparks, the City of Reno, and Washoe County for expenses related to and in support of the Enhanced 911 Emergency Response System and portable event recording devices, as recommended by the 911 Emergency Response Advisory Committee on November 21, 2024, in an amount not to exceed [\$199,594.76].

On October 22, 2024, the Board approved reimbursement of costs incurred by the City of Sparks, the City of Reno, Washoe County, and North Lake Tahoe Fire Protection District for expenses related to and in support of the Enhanced 911 Emergency Response System and portable event recording devices, as recommended by the 911 Emergency Response Advisory Committee on September 19, 2024, in an amount not to exceed [\$1,057,812.89]

On August 20, 2024, the Board approved reimbursement of costs incurred by the City of Sparks, the Washoe County School District, and Washoe County for expenses related to and in support of the Enhanced 911 Emergency Response System and portable event recording devices, as recommended by the 911 Emergency Response Advisory Committee on July 18, 2024, in an amount not to exceed [\$165,636].

The Board has approved the use of the Enhanced 911 Fund for reimbursements as recommended by the 911 Emergency Response Advisory Committee prior to August 2024; additional history is available.

The Board has approved the use of the Enhanced 911 Fund for various reimbursements of travel and training related to public safety training, subject to approval by the 911 Emergency

Response Advisory Committee, consistently since 2010.

### **BACKGROUND**

NRS 244A.7645 authorizes the utilization of 911 surcharge funds to enhance the telephone system for reporting an emergency and for purchasing and maintaining portable event recording devices.

NRS 244A.7645(3)(a)(2) provides, in part, that E911 funds “must be used only... [to pay] costs for personnel and training associated with the routine maintenance and updating of the database for the system.” In the past, the Washoe County District Attorney’s staff has advised the E911 Emergency Response Advisory Committee that it must articulate a nexus between proposed training and the stated purpose of the statute (supporting software database maintenance and call taking), in which case, the expenditure of surcharge funds for such training would be permissible. Here, the E911 Emergency Response Advisory Committee has determined that such a nexus exists and recommends approval of the training. Travel may be included as “costs” of training.

### **FISCAL IMPACT**

The Enhanced 911 Fund (208) has sufficient budget authority in the FY25 budget for those reimbursements that will be accrued back to FY25 for agency payment/reimbursement requests in the Enhanced 911 Admin Cost Center (800801), Payments to Other Agencies (710400); and E911 Public Safety Cameras (800802), Payments to Other Agencies (710400) (Table 1). For FY26 agency payment/reimbursement requests, the Enhanced 911 Fund (208) has sufficient budget authority in the Enhanced 911 Admin Cost Center (800801), Payments to Other Agencies (710400); and E911 Public Safety Cameras (800802), Payments to Other Agencies (710400) (Table 2).

**Table 1 – FY25 reimbursements and costs**

<b>Agency</b>	<b>Cost Center</b>	
City of Sparks	800801	\$16,872.00
Washoe County	800801	\$770.00
Washoe County	800802	\$97,892.84
Washoe County School District	800802	\$136,178.66
<b>Grand Total FY25</b>		<b>\$251,713.50</b>

**Table 2 – FY26 reimbursements and costs**

<b>Agency</b>	<b>Cost Center</b>	
City of Reno	800801	\$571,079.25
City of Sparks	800801	\$363,278.00
<b>Grand Total FY26</b>		<b>\$934,357.25</b>

**RECOMMENDATION**

It is recommended that the Board approve the reimbursement of costs incurred by the City of Reno, the City of Sparks, Washoe County and Washoe County School District for expenses related to and in support of the Enhanced 911 Emergency Response System and portable event recording devices as recommended by the 911 Emergency Response Advisory Committee on May 15, 2025, and June 18, 2025, in an amount not to exceed [\$1,186,070.75] as specified within the adopted Enhanced 911 Fund's operating budget.

**POSSIBLE MOTION**

Should the Board agree with the recommendation, a possible motion would be:

“Move to approve the reimbursement of costs incurred by the City of Reno, the City of Sparks, Washoe County and Washoe County School District for expenses related to and in support of the Enhanced 911 Emergency Response System and portable event recording devices as recommended by the 911 Emergency Response Advisory Committee on May 15, 2025, and June 18, 2025, in an amount not to exceed [\$1,186,070.75] as specified within the adopted Enhanced 911 Fund's operating budget.”