Community Reinvestment Update

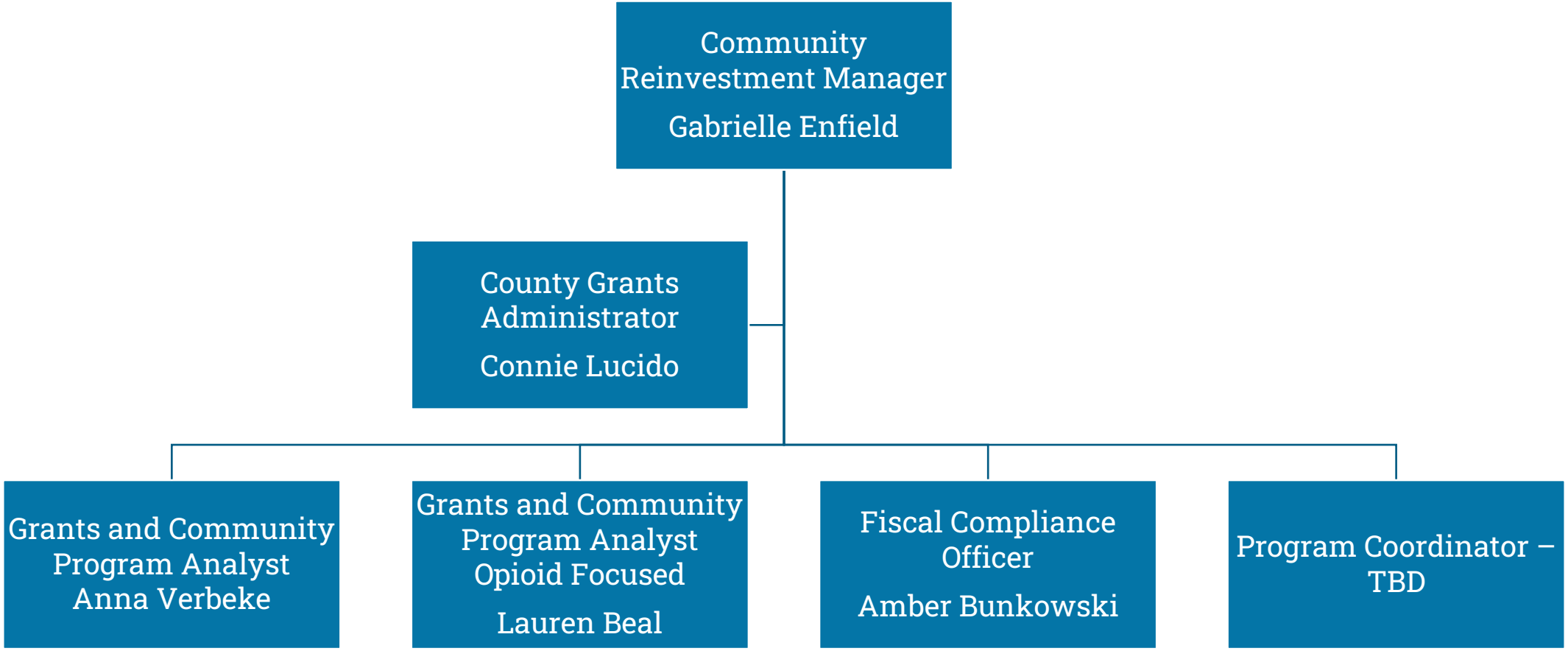
Board of County Commissioners Meeting
April 23, 2024

Gabrielle Enfield, Community Reinvestment Manager

Overview

- Community Reinvestment Strategic Plan
- ARPA-SLFRF
- Federal Appropriation – Community Project Funds
- Sponsored Projects (Federal, State, and Private Grants)
- Washoe Opioid Abatement & Recovery Fund

Community Reinvestment Org Chart



Community Reinvestment Strategic Plan 2024-2026

Our Mission

Our core purpose is to *identify* and *address* **community needs** resulting in **lasting positive impact** by convening and aligning new and existing resources to solve problems and fill gaps.

Principles Guiding our Impact

- We will engage in projects or initiatives when:

1. Potential to have significant, broad, community impact directly or incubate bigger impact.
2. The results are clear, and we know we can deliver.
3. We can get it done and not let it linger.
4. Work behind the scenes to enable, lead and then transfer, so that we are not running programs.
5. We have a portfolio of projects across all our primary domains.
6. If not us, then who?

FY24-26 Strategic Goals

01 **Create Transformative Change in Key Washoe County Strategic Focus Areas** (Washoe County as an Organization)

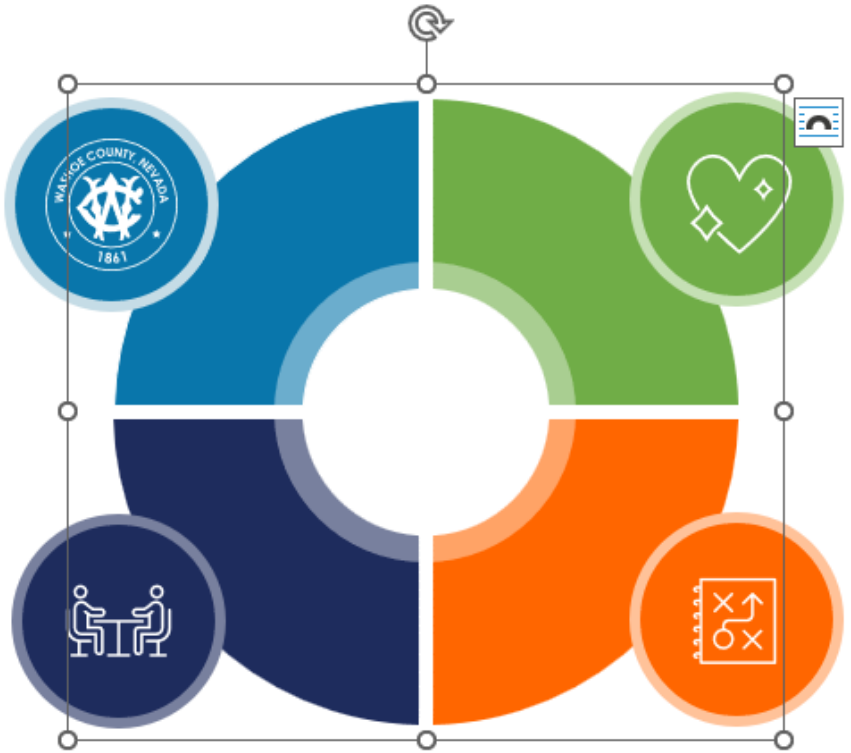
02 **Build Capacity and Facilitate a Community Response** (Regionwide)

03 **Educate Community About What We Do and Building Awareness Understanding** (Community Reinvestment Team)

How We Deliver

Through Departments

Through Nonprofits



Convening Stakeholders

Direct Project Delivery

ARPA-SLFRF

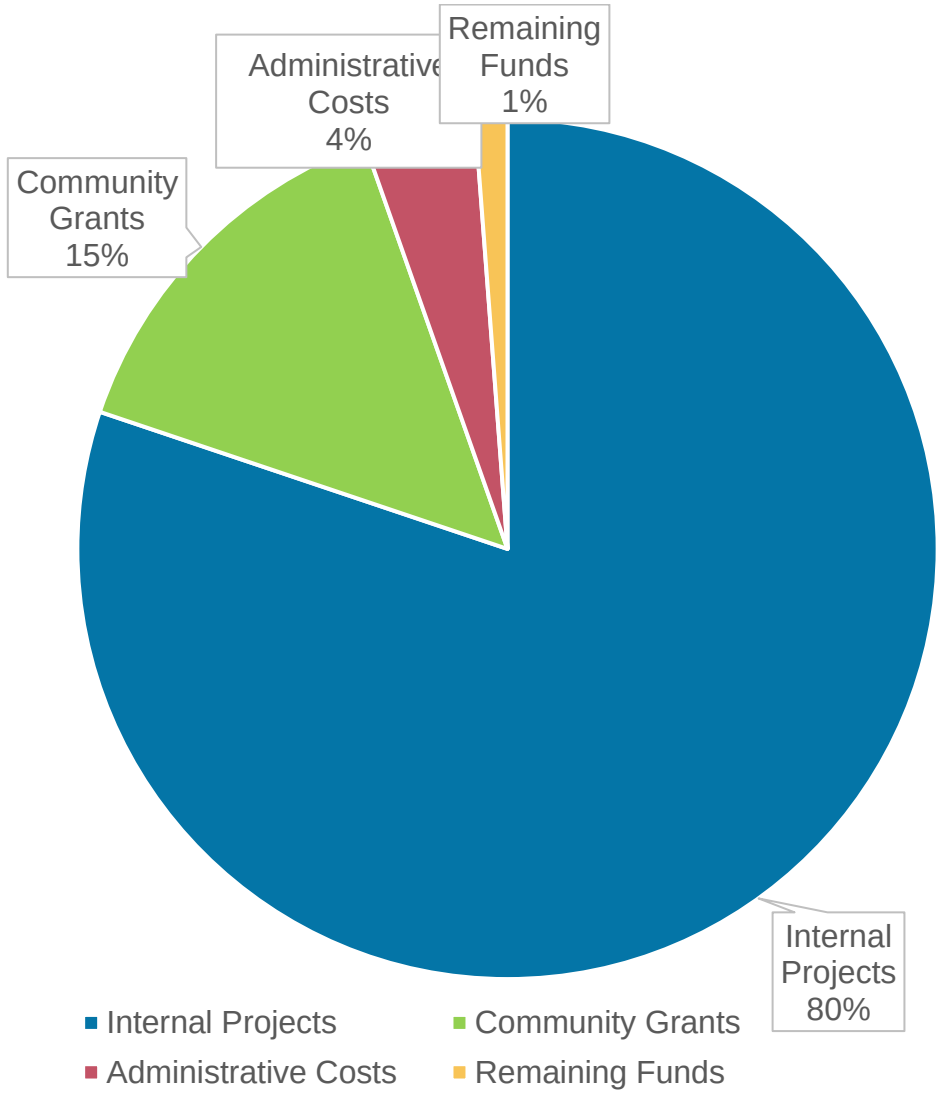
Funding Status

- **Received:** $91,587,038
- **Allocated Funds to Date:** $88,117,404
  - **Obligated:** $40,252,197
  - **Expended:** $47,865,207

- 115 Projects Total
  - 61 Internal = $70,901,960
  - 50 External Community Grants = $13,379,444
  - 4 Admin Accounts = $3,836,000

29 completed projects

Remaining to be Allocated: $3,469,634



Timeline

April 23, 2024

115 Projects
Approved
$88,117,404

29 completed

Obligated:
$40,252,197
Expended:
$47,865,207

Winter/Spring 2024

☑ Allocate Remaining Funds

☑ Obligate Existing Projects to contracts

Obligation Deadline

12/31/2024

Summer/Fall 2024

☑ De-obligate funds from completed projects

☑ Reallocate

Ongoing work on project **monitoring** and **reporting**

- *Board of County Commissioners*
- *Department of Treasury*

Expenditure Deadline

12/31/2026

2024 — 2025 — 2026 — 2027

Quarterly Reporting – January, April, July, October

Annual Reporting = July

Federal Appropriations

Federal Appropriations – Awarded Projects

- **Awarded FFY2024**
  - Bailey Creek Stormwater Management – $1,932,000
  - Sheriff's Office Regional Rapid DNA Program $996,300

- **Awarded FFY2023**
  - Lemmon Valley Heppner 5 Stormwater Improvements $2,700,000

- **Awarded FFY2022**
  - Nevada Cares Campus Capital $12,000,000
  - Sheriff's Office Regional Medical Infirmary Project Design $2,335,000

Federal Appropriations – Pending Projects

- **FFY25 Community Project Funds (CPF) Applications Submitted**

  - Emergency Foster Beds $5,847,055
  - West Hills – Initial Operating Expenses $3,000,000
  - Hidden Valley Regional Park Wetlands $3,400,000

  Submitted by Tahoe Regional Planning Agency on behalf of Washoe County
  - Lake Tahoe Water Clarity Program for Third Creek - $3,000,000

Federal Appropriations Timeline

April-May

Congressional Offices announced projects they support

May - July

House and Senate Appropriations Committee hearings will be conducted

Aug - Sept

House and Senate vote on appropriation committee bills

Congress conference committee negotiates compromises for appropriations bills that haven't passed both houses.

October

In theory, before October 1st, Congress will pass the final spending package that will include congressional appropriation.

Once passed, Washoe County will know funded projects.

Sponsored Projects

Discretionary Grant Facilitation & Assistance

- Community **Grant Readiness** Initiative – May 13, 2024
- Identifying, coordinating and facilitating the development and submission of **grant applications** for current opportunities.
- Planning for future requests to meet priority needs.
- Identify **infrastructure funding** from the Bipartisan Infrastructure Law (BIL) and other American Rescue Plan Act competitive grants.
- **Grant writing** consultant to provide grant research and proposal development.
- Planning for future grant conference, increasing community access to **grant training** opportunities

Discretionary Grant Facilitation & Assistance

APPLICATIONS AWARDED – 2024

Community Forestry Grant, in OCM - Sustainability
Nevada Department of Forestry: Urban & Community Forestry Program - $279,852 over 3 years

Jail-based Mental Health Pilot – Sheriff's Office
Nevada Department Health and Human Services: Jail-based Mental Health Enhancement - $5,889,952 over 2 years

TOTAL AWARDED: $6,169,804

Discretionary Grant Facilitation & Assistance

APPLICATIONS PENDING

Climate Pollution Reduction Grant, with US Department of Environmental Protection
US Department of Env Protection: Climate Pollution Reduction Grant – approx. $10,000,000 over 3 years

TOTAL REQUESTS PENDING:$10,000,000

Washoe Opioid Abatement & Recovery Fund

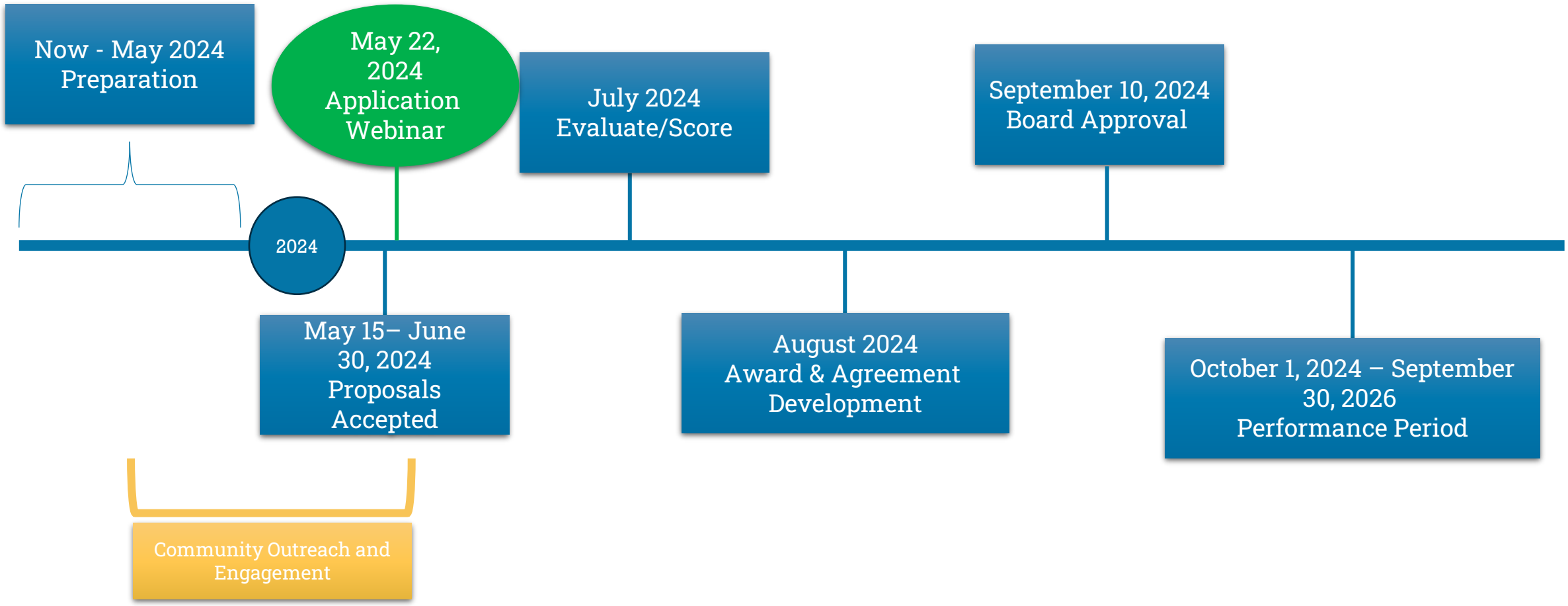
Funding Status

- Opioid Settlement Recovered Funds to be received until approximately 2043
  - **$41 million over the next 20 years**
- **$4.7 million received** from the Attorney General's Office (as of April 2024)
- By 12/31/2024 - an *expected* $10.7 million available to distribute
  - subject to **annual reporting** and eligible use requirements.

Fund Distribution

- **Notice of Funding Opportunity – anticipated May 2024**
- **Open competitive** grant awards
  - County departments
  - Nonprofit organizations
  - Private entities
- **Up to 2-years funding allocations** (10/1/2024 – 9/30/2026)
- Up to **3 contract renewals** if programming successful and remains consistent with on the ground needs
- Second funding cycle (10/1/2026 – 9/30/2028)

Timeline


Now - May 2024
Preparation
May 22, 2024
Application Webinar
July 2024
Evaluate/Score
September 10, 2024
Board Approval
2024
May 15– June 30, 2024
Proposals Accepted
August 2024
Award & Agreement Development
October 1, 2024 – September 30, 2026
Performance Period
Community Outreach and Engagement

Evaluation and Selection Criteria

- **Evidence-based** or evidence-informed treatment
- Alignment with 2023-2025 **Needs Assessment** Priorities
- Eligible Use under the **One Nevada Agreement** and **Litigation Settlement Agreements**
- External and Internal Reviewers will **review** and score proposals
- Selections to be **approved by the Board of County Commissioners**
    - Both internal and external awards

Funding Priorities (from Needs Assessment)

Ensure funding for Opioid Use Disorder **comprehensive services for uninsured and underinsured** Washoe County residents.

Initiate **medications for OUD in the emergency department** and PRSS to assist with **connecting patients to continued care**.

Overdose prevention **outreach and education to BIPOC communities** in a culturally and linguistically appropriate manner.

Implement **Child Welfare best practices** for supporting families impacted by substance use.

Increase **detoxification and short-term** rehabilitation program capacity

Examples of Uses of Funds

- **Holistic treatment for opioid use disorders (OUD),** and support for persons in recovery;
- **Peer support specialists** in emergency departments to **connect persons with OUD to services**, supports, or care;
- **Wrap-around home-based services** for families impacted by opioid use;
- **Development of the workforce** of providers of services relating to OUD;
- Services to **reduce the harm** caused by opioid use;
- Expanding **access to medications to treat OUD** in emergency rooms;
- **Crisis stabilization centers** for persons with OUD ; and
- **Housing** for persons who have or are in recovery from OUD;
- **Capital projects** relating to OUD, including, construction, purchasing, and remodeling; etc.

Questions?

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