



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: November 19, 2024

DATE: October 25, 2024

TO: Board of County Commissioners

FROM: David Gonzales, Equipment Services Superintendent,
Community Services, 775-328-2121, DGonzales@washoecounty.gov

THROUGH: Aaron Smith, Division Director, Operations
Community Services, 775-328-2182, AASmith@washoecounty.gov

SUBJECT: Recommendation to approve the purchase of a new 2026 Western Star 47X Truck with dump body, sander spreader and plow from Velocity Truck Centers, 1550 South McCarran Boulevard, Sparks, Nevada 89431 [in the amount of \$359,393.25], utilizing Sourcewell (a public agency created by the Minnesota legislature) contract #060220-NAF, pursuant to the joinder provision of NRS 332.195. Purchases will replace units that have reached the end of useful life and will be used to continue day-to-day road operations and maintenance. Community Services. (All Commission Districts.) FOR POSSIBLE ACTION.

SUMMARY

The Community Services Department (CSD) Operations Division request approval to purchase a new 2026 Western Star 47X Truck with dump body, sander spreader and plow from Velocity Truck Centers, 1550 South McCarran Blvd, Sparks, NV 89431 in the amount of \$359,393.25, utilizing Sourcewell (a public agency created by the Minnesota legislature) contract #060220-NAF. Sourcewell is a service cooperative created by the Minnesota legislature as a local unit of government (Minn. Const. art. XII, sec. 3). Sourcewell is governed by local elected municipal officials and school board members. Minn. Stat. § 123A.21 Subd. 4 (2017). As a public agency, all Sourcewell employees are government employees.

This requested truck is being purchased as replacement for an existing unit that has been in service since 2008 and has reached the end of useful service life.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability, Long-term sustainability.

PREVIOUS ACTION

On May 21, 2024, the Board of County Commissioners (Board) adopted the Washoe County Final budget for Fiscal Year 2025 as well as the Capital Improvement Plan (CIP) for Fiscal Years 2025-2029.

AGENDA ITEM # _____

BACKGROUND

The requested truck will replace a model year 2008 International dump truck with a two-way dump body and snowplow that is assigned to Roads Operations. The truck being replaced has reached the end of useful service life and has been projected for replacement as part of the FY25 capital replacement plan approved by the board on May 21, 2024.

The purchase of this truck supports a clear public expectation of the purpose and core functions of County government by providing state-of-the-art equipment that experiences less downtime for repairs and can more efficiently and productively perform road maintenance and snow removal operations to keep the County's roadways in well maintained and safer conditions throughout the year.

FISCAL IMPACT

Funds for the purchase of the new truck have been collected through Equipment Services' replacement charges. There is sufficient funds and budget authority in FY25 for the dump truck purchase in the Equipment Services Fund (669), an internal service fund, Equipment Services Heavy Equipment (ES692502), Equipment Capital (781004).

RECOMMENDATION

It is recommended the Board of County Commissioners approve the purchase of a new 2026 Western Star 47X Truck with dump body, sander spreader and plow from Velocity Truck Centers, 1550 South McCarran Boulevard, Sparks, Nevada 89431 [in the amount of \$359,393.25], utilizing Sourcewell (a public agency created by the Minnesota legislature) contract #060220-NAF, pursuant to the joinder provision of NRS 332.195. Purchases will replace units that have reached the end of useful life and will be used to continue day-to-day road operations and maintenance.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve the purchase of a new 2026 Western Star 47X Truck with dump body, sander spreader and plow from Velocity Truck Centers, 1550 South McCarran Boulevard, Sparks, Nevada 89431 [in the amount of \$359,393.25], utilizing Sourcewell (a public agency created by the Minnesota legislature) contract #060220-NAF, pursuant to the joinder provision of NRS 332.195. Purchases will replace units that have reached the end of useful life and will be used to continue day-to-day road operations and maintenance."