

Staff Report
Board Meeting Date: April 23, 2026

DATE: April 16, 2026
TO: District Board of Health
FROM: Irene Dominguez, Fiscal Compliance Officer
775-328-2446, idinguez@nnph.org
Christina Sheppard, Division Director, Community and Clinical Health Services
775-328-6159, csheppard@nnph.org
SUBJECT: Approve the Notice of Award from the Department of Health and Human Services, for the project period retroactive to April 1, 2026 through March 31, 2027 in the total amount of \$391,216.00 (\$1,901,989.00 required match) in support of the Community and Clinical Health Services Division (CCHS) Title X Program and authorize the District Health Officer to execute the Subaward and any future amendments.

SUMMARY

The Community and Clinical Health Services Division received a Notice of Award from the Department of Health and Human Services on April 6, 2026 to support the Title X Family Planning Program. The funding period is effective April 1, 2026 through March 31, 2027. A copy of the Notice of Award is attached.

District Health Strategic Priority supported by this item:

1. **Healthy Lives:** Improve the health of our community by empowering individuals to live healthier lives.

PREVIOUS ACTION

There has been no previous action this fiscal year.

BACKGROUND

The Title X Family Planning Program supports the health and well-being of individuals, couples, and families in Washoe County by providing accessible, cost-effective, and comprehensive reproductive health services. This funding strengthens the program's efforts to reduce unintended pregnancies through a broad range of contraceptive options, including vasectomy services. It also enables the delivery of essential preventive and clinical care, such as routine gynecological exams, diagnostic testing, and treatment for gynecological conditions and sexually transmitted infections.

The Subaward provides funding for personnel, equipment, operating, travel, contractual, other, and indirect expenditures.

This item is retroactive due to the Notice of Subaward being issued on April 6, 2026, and is being brought for approval at the nearest scheduled District Board of Health meeting.

FISCAL IMPACT

Should the board accept this funding, the adopted FY26 budget will be increased by \$346,247.00 in the following accounts:

<u>Account Number</u>	<u>General Ledger</u>	<u>Description</u>	<u>Amount of Increase</u>
2002 - IO12658	-431100	Federal Grants	\$ 346,247.00
		Total Revenue:	\$ 346,247.00
2002 - IO12658	-701130	Pooled Positions	\$ 328,735.00
2002 - IO12658	-711210	Travel	\$ 250.00
2002 - IO12658	-710500	Other	\$ 17,262.00
		Total Expenditures:	\$ 346,247.00

RECOMMENDATION

It is recommended that the District Board of Health approve the Notice of Award from the Department of Health and Human Services, for the project period retroactive to April 1, 2026 through March 31, 2027 in the total amount of \$391,216.00 (\$1,901.989.00 required match) in support of the Community and Clinical Health Services Division (CCHS) Title X Program and authorize the District Health Officer to execute the Subaward and any future amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to approve the Notice of Award from the Department of Health and Human Services, for the project period retroactive to April 1, 2026 through March 31, 2027 in the total amount of \$391,216.00 (\$1,901.989.00 required match) in support of the Community and Clinical Health Services Division (CCHS) Title X Program and authorize the District Health Officer to execute the Subaward and any future amendments.”