



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

BOARD MEETING DATE: February 25, 2025

**DATE:** January 28, 2025

**TO:** Board of County Commissioners

**FROM:** Anne Stoll-Truelock, Fiscal Compliance Officer, 775-328-2418,  
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**THROUGH:** Jack Zenteno, Administrative Health Services Officer, 775-328-2417,  
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**SUBJECT:** Recommendation to approve budget amendments totaling an increase of [\$15,000.00; no county match; including up to \$5,000 for participant incentives – including gift cards] in both revenue and expense to the FY25 United Healthcare Sexually Transmitted Disease (STD) Program, retroactive to September 26, 2024, through June 30, 2025, for the Community and Clinical Health Services (CCHS) Division to support the United Healthcare Sexually Transmitted Disease (STD) Program agreement, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts)

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### SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

**Washoe County Strategic Objective supported by this item:** Fiscal Sustainability

### PREVIOUS ACTION

On September 26, 2024, the District Health Officer executed this subaward amendment in the total amount of \$15,000.00 for the period of September 26, 2024 through June 30, 2025.

### BACKGROUND

Northern Nevada Health District's Sexual Transmitted Disease (STD) Program received a check in the amount of \$15,000.00 on September 4, 2024 from United Healthcare Health Plan of Nevada Medicaid to purchase STI kits. This funding will support engagement with community healthcare providers, clients, and those who may become pregnant. Flyers will be distributed on importance of testing for syphilis during pregnancy to emergency departments. In addition, advertising will convey the same messaging and will be targeted by reproductive age. Gift cards will be used as an incentive for the maternal cases of congenital cases, to complete a maternal interview. To promote treatment adherence and completion, gift cards will also be used at the conclusion of each treatment for pregnant people and people of childbearing capacity with positive syphilis test results. Late latent/duration unknown cases will have three (3)

AGENDA ITEM # \_\_\_\_\_

treatments, with earlier staged syphilis cases completing one (1) treatment. Incentives such as food and other incentives will be used to encourage providers to receive education on the importance of testing and treatment.

**GRANT AWARD SUMMARY**

**Project/Program Name:** Community and Clinical Health Services, United Healthcare Sexually Transmitted Disease Program

**Scope of the Project:** To support engagement with community healthcare providers, clients, and those who may become pregnant regarding the importance of testing for syphilis during pregnancy, promote treatment adherence, and completion.

**Benefit to Washoe County Residents:** Funds will be used to support costs associated with United Healthcare Sexually Transmitted Disease program in Washoe County.

**On-Going Program Support:** NNPH will seek ongoing support through the Federal or State funding programs.

**Award Amount:** \$15,000.00 (\$15,000.00 direct/\$0.00 indirect)

**Grant Period:** September 26, 2024 through June 30, 2025

**Funding Source:** United Healthcare Health Plan of Medicaid

**Pass Through Entity:** United Healthcare Health Plan of Medicaid

**Assistance Listing #/CFDA:** N/A

**Grant ID Number:** N/A

**Match Amount and Type:** No match required

**Sub-Awards and Contracts:** Northern Nevada Public Health will follow the County and federal grant procurement guidelines for any subawards and contracts.

**FISCAL IMPACT**

Funding was not included in the FY25 adopted budget, therefore, a budget amendment for \$15,000.00 in both revenue and expense is needed in the following accounts:

Account Number	Description	Amount of Increase/(Decrease)
IO 29054 -484195	Non-Governmental Grant	\$ 15,000.00
	<b>Total Revenue</b>	<b>\$ 15,000.00</b>
IO 29054 -710502	Printing	\$ 1,000.00
IO 29054 -710313	Gift Cards	\$ 5,000.00
IO 29054 -710872	Food Purchases	\$ 1,000.00
IO 29054 -710546	Advertising	\$ 8,000.00
	<b>Total Expenditures</b>	<b>\$ 15,000.00</b>

No budget amendment is necessary for the indirect revenue.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$15,000.00; no county match; including up to \$5,000 for participant incentives – including gift cards] in both revenue and expense to the FY25 United Healthcare Sexually Transmitted Disease (STD) Program, retroactive to September 26, 2024, through June 30, 2025, for the Community and Clinical Health Services (CCHS) Division to support the United Healthcare Sexually Transmitted Disease (STD) Program agreement, and direct Finance to make the appropriate budget amendments.

**POSSIBLE MOTION**

Should the Board agree with the staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$15,000.00; no county match; including up to \$5,000 for participant incentives – including gift cards] in both revenue and expense to the FY25 United Healthcare Sexually Transmitted Disease (STD) Program, retroactive to September 26, 2024, through June 30, 2025, for the Community and Clinical Health Services (CCHS) Division to support the United Healthcare Sexually Transmitted Disease (STD) Program agreement, and direct Finance to make the appropriate budget amendments."