



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: August 19, 2025

DATE: June 16, 2025

TO: Board of County Commissioners

FROM: Quinn Korbolic, Information Technology Manager, Technology Services, 755-328-2348, qkorbolic@washoecounty.gov

THROUGH: Behzad Zamanian, Chief Information Officer

SUBJECT: Recommendation to approve Amendment No. 2 to Enterprise Agreement No. 00309540.0 between Washoe County and Environmental Systems Research Institute, Inc. (Esri) for software and services related to the County's use of Geographic Information Systems (GIS). This Amendment No. 2 extends the Enterprise Agreement for a three-year term from August 1, 2025 through July 31, 2028 in an amount not to exceed [\$1,192,600], and makes modifications to various terms and conditions. If approved, authorize the Purchasing and Contracts Manager to execute the agreement. (All Commission Districts.)

SUMMARY

This is a recommendation to approve an amendment to the Enterprise Agreement (EA) between Washoe County and Environmental Systems Research Institute, Inc. (Esri), for software and services related to the County's use of Geographic Information Systems (GIS) for a total cost over the three-year renewal term of not to exceed [\$1,192,600]. This EA amendment extends our current Enterprise agreement from August 1, 2025 to July 31, 2028. The amendment also modifies some terms and conditions of the EA. The primary change to the EA is the modification of license accounting from "uncapped" to "flex" licensing. Flex licensing is based on the number of users accessing the GIS software as opposed to how many instances of software are installed on various PCs or servers.

Esri is the industry leader in GIS software and services and Washoe County has been utilizing Esri software since 1989. The Enterprise Agreement between Esri and Washoe County allows Washoe County to utilize Esri software with reduced administrative cost for license management; and will allow broader use of GIS software and services provided by Esri and the Washoe County GIS team.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability & Innovative Services

AGENDA ITEM # _____

PREVIOUS ACTION

On August 16, 2022, the Board approved the Enterprise Agreement between Washoe County and Environmental Systems Research Institute, Inc. (Esri), for software and services related to the County's use of Geographic Information Systems (GIS) for a three-year contract term in an amount not to exceed [\$923,050].

BACKGROUND

Esri is the industry leader in GIS software and services and Washoe County has been utilizing Esri software since 1989. Esri GIS software is utilized by the Washoe County Assessor, Community Services, the Sheriff's Office, Registrar of Voters, Northern Nevada Public Health, Emergency Management and the Technology Services Department. The Washoe County GIS team provides GIS services and products to Northern Nevada Public Health, the County Manager's Office, Emergency Management, Human Services Agency, Truckee Meadows Fire Protection District, the Sheriff's Office, Registrar of Voters, Animal Services, Treasurer's Office, the District Attorney's Office, Libraries, and the Northern Nevada Regional Intelligence Center (NNRIC). Additionally, the Washoe Regional Mapping System, which runs on Esri software, is heavily used by Washoe County staff the public and received over one million unique visits by the public and eighty thousand unique visits by internal staff in 2024.

Geographic Information Systems (GIS) are a core service provided by Washoe County's Technology Services Department. Washoe County's Geographic Information Systems software and data are used to support several major county and regional systems and programs including regional 911 addressing and Computer Aided Dispatch (CAD), the regional permits and licensing system (Accela), property/tax assessment through the Assessor and Treasurer Offices, and Community Services' Asset Management system (Asset Essentials).

FISCAL IMPACT

Fiscal Year 2026 has sufficient budget authority for the year-one (FY26) Esri Enterprise Agreement of [\$371,900] in Tech Services Administration (108100), Software Maintenance (710210). In subsequent contract years, incremental base adjustments will be requested to cover the year-two and three payments in FY 2027 [\$398,400], and FY 2028 [\$422,300].

RECOMMENDATION

It is recommended that the Board of County Commissioners approve Amendment No. 2 to Enterprise Agreement 00309540.0 between Washoe County and Environmental Systems Research Institute, Inc. (Esri), for software and services related to the County's use of Geographic Information Systems (GIS) for a three-year term from August 1, 2025 through July 31, 2028 in an amount not to exceed [\$1,192,600]; and authorize the Purchasing and Contracts Manager to execute the agreement.

POSSIBLE MOTION

Should the Board agree staff's recommendation, a possible motion would be: "Move to approve Amendment No. 2 to Enterprise Agreement 00309540.0 between Washoe County and Environmental Systems Research Institute, Inc. (Esri), for software and services related to the County's use of Geographic Information Systems (GIS) for a three-year term from August 1, 2025 through July 31, 2028 in an amount not to exceed

[\$1,192,600]; and authorize the Purchasing and Contracts Manager to execute the agreement.”