



FIVE YEAR CAPITAL IMPROVEMENT PLAN
(Per NRS 354.5945)

Minimum level of expenditure for items classified as capital assets	\$10,000
Minimum level of expenditure for items classified as capital projects	\$10,000

ENTITY: Truckee Meadows Fire Protection District

FUND: Capital Projects Fund

DATE: June 30, 2025

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:	Station #37 Bay	\$ 60,000	\$ -	\$ -	\$ -	\$ -
Funding Source:	Debt Issuance	NV State Infrastructure Bank Loan				
Completion Date:	November 2025					
Project Total		60,000	0	0	0	0

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2028-2029
Fund:	Capital Projects Fund					
Capital Improvement:	Station #35	\$ 12,246,000				
Funding Source:	Transfers & Reimbursements	Gen Fund Transfer of Property Tax allocation and Reimbursements from Corporate Sponsor				
Completion Date:	May 2026					
Project Total		12,246,000	0	0	0	0

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:	Type III Engine	\$ 499,761	\$ -	\$ -	\$ -	\$ -
Funding Source:	Grant	Private Grant				
Completion Date:	September 2025					
Project Total		499,761	0	0	0	0



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		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:	Three Type I Engines	3,036,000	0		0	0
Funding Source:	General Fund transfers and beginning fund balance. Transfers consist of allocated % of property taxes.	General Fund Transfers, Equipment use charges for service and Beginning Fund Balance				
Completion Date:	8/1/2026					
	We expected completion before June 30, 2026, however it is currently anticipated that these will not be completed until August of 2026, Early Fiscal Year 2027.					
Project Total		3,036,000	0	0	0	0
FUND TOTAL - Capital Projects fund		15,841,761	0	0	0	0

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
Debt
Grants
Other (Please Describe)



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Minimum level of expenditure for items classified as capital assets	N/A
Minimum level of expenditure for items classified as capital projects	\$10,000

ENTITY: Truckee Meadows Fire Protection District

FUND: Extraordinary Repairs & Maintenance

DATE: June 30, 2025

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:	Unforeseen Capital Repairs	\$ 175,000	\$ -	\$ -	\$ -	\$ -
Funding Source:	General Fund Transfer	Gen Fund Transfer of Property Tax allocation				
Completion Date:	June 2026					
Project Total		175,000	0	0	0	0

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2028-2029
Fund:	Capital Projects Fund					
Capital Improvement:	Barron Way Front Desk	\$ 20,000				
Funding Source:	General Fund Transfer	Gen Fund Transfer of Property Tax allocation				
Completion Date:	June 2026					
Project Total		20,000	0	0	0	0

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:		\$ -	\$ -	\$ -	\$ -	\$ -
Funding Source:						
Completion Date:						
Project Total		0	0	0	0	0



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		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:		\$ -	\$ -	\$ -	\$ -	\$ -
Funding Source:						
Completion Date:						
Project Total		0	0	0	0	0
FUND TOTAL - Capital Projects fund		195,000	0	0	0	0

List of Funding Sources:

Property Tax - Gen. Revenues
Charges for Services
Debt
Grants
Other (Please Describe)