FIVE YEAR CAPITAL IMPROVEMENT PLAN (Per NRS 354.5945)



Minimum level of expenditure for items classified as capital assets Minimum level of expenditure for items classified as capital projects

Grant

September 2025

Funding Source:

Completion Date:

Project Total

\$10,000 \$10,000

ENTITY: Truckee Meadows Fire Protection District

FUND: Capital Projects Fund

0

DATE: June 30, 2025

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:	Station #37 Bay	\$ 60,000	\$ -	\$ -	\$ -	-
Funding Source:	Debt Issuance	NV State Infrastructure Bank Loan				
Completion Date:	November 2025					
Project Total		60,000	0	0	0	0
	1	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2028-2029
Fund:	Capital Projects Fund					
Capital Improvement:	Station #35	\$ 12,246,000				
Funding Source:	Transfers & Reimbursements	Gen Fund Transfer of Property Tax allocation and Reimbursements from Corporate Sponsor				
Completion Date:	May 2026					
Project Total		12,246,000	0	0	0	0
		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:	Type III Engine	\$ 499,761	\$ -	\$ -	\$ -	\$ -

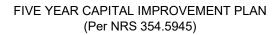
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0

0

Private Grant

499,761





		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:	Three Type I Engines	3,036,000	0		0	0
Funding Source:	General Fund transfers and beginning fund balance. Transfers consist of allocated % of property taxes.	General Fund Transfers, Equipment use charges for service and Beginning Fund Balance				
Completion Date:	8/1/20					
	We expected completion before June 30, 2026,	however it is currently anticipa	ated that these will not b	e completed until August o	f 2026, Early Fiscal Year 2027	•
Project Total		3,036,000	0	0	0	0
FUND TOTAL - Capita	al Projects fund	15,841,761	0	0	0	0

List of Funding Sources:
Property Tax - Gen. Revenues
Charges for Services Debt Grants Other (Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN (Per NRS 354.5945)



Minimum level of expenditure for items classified as capital assets Minimum level of expenditure for items classified as capital projects N/A \$10,000

ENTITY: Truckee Meadows Fire Protection District

FUND: Extraordinary Repairs & Maintenance

DATE: June 30, 2025

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:	Unforseen Capital Repairs	\$ 175,000	\$ -	\$ -	\$ -	-
Funding Source:	General Fund Transfer	Gen Fund Transfer of Property Tax allocation				
Completion Date:	June 2026					
Project Total		175,000	0	0	0	0
		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2028-2029
Fund:	Capital Projects Fund					
Capital Improvement:	Barron Way Front Desk	\$ 20,000				
Funding Source:	General Fund Transfer	Gen Fund Transfer of Property Tax allocation				
Completion Date:	June 2026					
Project Total		20,000	0	0	0	0
	1	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:		\$ -	\$ -	\$ -	\$ -	\$ -
Funding Source:						
Completion Date:						
Project Total		0	0	0	0	0

FIVE YEAR CAPITAL IMPROVEMENT PLAN (Per NRS 354.5945)



		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Capital Projects Fund					
Capital Improvement:		\$ -	\$ -	\$ -	\$ -	\$ -
Funding Source:						
Completion Date:						
Project Total		0	0	0	0	0
FUND TOTAL - Capita	l Projects fund	195,000	0	0	0	0

List of Funding Sources:
Property Tax - Gen. Revenues
Charges for Services Debt Grants Other (Please Describe)