

**Attachment A
Position Changes Recommended in FY 2027 Budget**

GENERAL FUND - POSITIONS ADDED/DELIMITED

Position #	Department	Program	Title	Full/ Part Time or Intermittent	FTE's	Effective Date
TBD	County Manager	Various	Public Service Intern	Intermittent	0.40	7/1/2026
70011506	County Manager	Community Reinvestment	Program Coordinator	Full-Time	-0.50	7/1/2026
70009598	**District Attorney	Various	Public Service Intern	Intermittent	-0.40	7/1/2026
70000158, 70000159	Juvenile Services	Juvenile Detention	Advanced Practice Registered Nurse	Full-Time	-2.00	7/1/2026
TBD	Library	Downtown Reno	Library Assistant III	Full-Time	1.00	7/1/2026
70009427; 70009433	Library	Expansion	Library Assistant II	Part-Time	-0.75	7/1/2026
70001998	Library	North Valleys	Library Assistant II	Part-Time	-0.53	7/1/2026
70002072	Library	Sierra View	Librarian	Full-Time	-1.00	7/1/2026
70002311	Sheriff	Communications	Sr. Office Specialist	Full-Time	-1.00	7/1/2026
TBD	**Sheriff	Alternative to Incarceration	AIU Caseworker (title and pay grade pending JEC review)	Full-Time	1.00	7/1/2026
TBD	TBD	Technology Security	Chief Information Security Officer	Full-Time	1.00	7/1/2026
Total General Fund - Net FTE Changes					-2.78	
General Fund Total Net FTE Changes					-2.78	

GENERAL FUND - RECLASSIFICATIONS/EVALUATIONS/ETC.

Position #	Department	Program	Current Job Class	Recommended Job Class	Effective Date	Incumb/ Positions
70011650	Alternate Public Defender	Administration	Legal Assistant	Legal Assistant Supervisor	7/1/2026	1.00
TBD	Community Services	Code Enforcement	Code Enforcement Officer II	Senior Code Enforcement Officer	7/1/2026	1.00
70001382	County Manager	Administration	Office Specialist	Administrative Assistant I	7/1/2026	1.00
70001757; 70011483;	District Attorney	Criminal	Office Specialist	Criminal Information Specialist	7/1/2026	2.00
70011810	Finance - Comptroller	Accounting	Senior Accountant	Payroll Technician II	7/1/2026	1.00
70000056	Finance - Comptroller	Accounts Payable	Principal Account Clerk	Senior Accounts Payable Specialist - Comptroller	7/1/2026	1.00
70000009; 70000053; 70000054; 70011811	Finance - Comptroller	Accounts Payable	Account Clerk II	Accounts Payable Specialist - Comptroller	7/1/2026	4.00

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GENERAL FUND CONT. - RECLASSIFICATIONS/EVALUATIONS/ETC.						
70000144	Justice Court - Incline	Various	Judge	5.0% Pay Increase (from \$101.12 to \$106.18)	7/1/2026	1.00
70000145	Justice Court - Wadsworth	Various	Judge	5.0% Pay Increase (from \$59.00 to \$61.94)	7/1/2026	1.00
VARIOUS	Justice Court - Reno and Sparks	Various	Judge	5.0% Pay Increase (from \$112.36 to \$117.98)	7/1/2026	10.00
VARIOUS	Justice Court - Reno and Sparks	Various	NEW PAY STRUCTURES WHEN JUDICIAL SEATS ARE VACANT; 10% Base Pay Increase (FY27 = from \$117.98 to \$129.78) - ONLY IN EFFECT WHEN JUDICIAL SEAT(S) VACANT; 10% if one vacancy; 20% if two vacancies; relected as base		7/1/2026	
70008486	Justice Court - Reno	Specialty Court	Administrative Assistant - Justice Court	Create flexibly staffed with new grade between J140 and J150	7/1/2026	1.00
70000138	Justice Court - Reno	Administration	Financial Services Clerk	Create flexibly staffed with new grade between J140 and J150	7/1/2026	1.00
70000343	Justice Court - Reno	Specialty Court	Specialty Court Case Manager	Change paygrade from J140 to J150; commensurate with Justice Court Case Manager III	7/1/2026	1.00
70002054	Library	Sierra View	Senior Library Assistant	Librarian	7/1/2026	1.00
*Upon reclassification, the Senior Library Assistant classification will be abolished and no longer utilized by the Library						
70000471	Public Defender	Administration	Office Specialist	Paralegal	7/1/2026	1.00
TBD	Public Defender	Administration	Legal Assistant	Legal Assistant Lead	7/1/2026	1.00
70001377	Technology Services	Customer & Enterprise Solutions	Business Technologist II	Developer Analyst II	7/1/2026	1.00
Total General Fund Reclassifications/Evaluations						30.00
GENERAL FUND - TITLE CHANGES (ONLY) - NO PAY GRADE CHANGES						
70000082	County Manager	Comissioner Support	Media & Communications Program Manager	Commissioner Support Program Manager	7/1/2026	1.00
70011103	County Manager	Comissioner Support	Community Outreach Coordinator	Liaison	7/1/2026	1.00
70000086	Finance	Internal Audit	Internal Audit Manager	Divison Director - Internal Audit	5/19/2026	1.00
70004926	Human Resources	Workforce Development	HR Program Analyst	Learning Development Coordinator	7/1/2026	1.00
Total General Fund Title Changes (Only) - No Pay Grade Changes						4.00

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OTHER FUNDS - POSITIONS ADDED/DELIMITED

Position #	Department	Program	Title	Full/Part Time or Intermittent	FTE's	Effective Date
TBD	CSD - Utilities	Plant Operations	SCADA Technician	Full-Time	1.00	7/1/2026
TBD	CSD - Utilities	Plant Operations	Utility Laboratory Technician	Full-Time	1.00	7/1/2026
70004002	CSD - Utilities	Administration	Office Specialist	Full-Time	-1.00	7/1/2026
70001171	CSD - Utilities	Administration	Account Clerk	Full-Time	-1.00	7/1/2026
70010249	District Attorney	Criminal - VOCA	Victim Witness Advocate	Full-Time	-1.00	7/1/2026
70010829	District Attorney	Criminal - VOCA	Human Services Support Specialist II	Full-Time	-1.00	7/1/2026
70010830	District Attorney	Criminal - VOCA	Forensic Interviewer	Full-Time	-1.00	7/1/2026
70010580; 70010831	District Attorney	Criminal - VOCA	Forensic Interviewer	Intermittent	-0.80	7/1/2026
70010578; 70010579	District Attorney	Criminal - VOCA	Victim Witness Advocate	Intermittent	-0.80	7/1/2026
70010928; 70010929	District Attorney	Criminal - VAWA	Program Assistant	Intermittent	-0.80	7/1/2026
70011506	Manager's Office	Community Reinvestment	Program Coordinator	Full-Time	-0.50	7/1/2026
70003901	Regional Public Safety Training Center	Administration	Office Specialist	Full-Time	-1.00	7/1/2026
Total Other Funds - Net FTE Changes					-6.90	

Other Funds	Total Net FTE Changes	-6.90
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OTHER FUNDS - RECLASSIFICATIONS/EVALUATIONS/TITLE CHANGES/ETC.

Position #	Department	Program	Current Job Class	Recommended Job Class	Effective Date	Incumb/Positions
Reclassifications/Evaluation Changes						
70009050	CSD - Building & Safety	Building Inspection Services	Building Inspector	Senior Building Inspector	7/1/2026	1.00
70010463	Human Services	Homeless Services	Human Services Case Worker III	Human Services Support Specialist II	7/1/2026	1.00
TBD	Roads Fund	Traffic Control	Sign Fabricator	Traffic Safety Lead	7/1/2026	1.00
70001212	TRFMA	Administration	Office Specialist	Senior Office Specialist	7/1/2026	1.00
Total Other Funds Reclassifications						4.00

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OTHER FUNDS CONT - RECLASSIFICATIONS/EVALUATIONS/TITLE CHANGES/ETC.

Title Change Only

70001853	District Attorney	Family Support	Assistant Manager/Family Support	Family Support Assistant Program Manager	2/9/2026	1.00
70001047; 70001065;						
70009265	Human Services	CPS	Case Compliance Reviewer	Human Services Quality and Review Specialist	5/19/2026	3.00
70010402	Human Services	CPS	Human Services Case Worker III	Business Technologist II	7/1/2026	1.00
70005701	Human Services	CPS	Human Services Program Specialist	Mental Health Counselor Supervisor	7/1/2026	1.00
70011025	Human Services	Homeless Services	Homeless Services Program Specialist	Management Analyst	7/1/2026	1.00
TBD	Roads Fund	Traffic Control	Sign Fabricator	Traffic Safety Technician	7/1/2026	1.00
70001272	Roads Fund	Traffic Control	Sign Shop Supervisor	Traffic Safety Supervisor	7/1/2026	1.00
Total Other Funds Title Changes (Only) - No Pay Grade Changes						9.00

Grand Total - All Funds	Total Net New FTE's	-9.68
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Grand Total - All Changes	Total Reclassifications/ Evaluations/Etc.	34.00
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Grand Total - All Funds	Title Changes (Only) - No Pay Grade Change	13.00
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**** = Postion Changes Reflected in Final but not Tentative**