



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: August 25, 2026

DATE: Thursday, August 20, 2026

TO: Board of County Commissioners

FROM: Lauren Beal, Grants and Community Program Analyst
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THROUGH: Abbe Yacoben, Chief Financial Officer

SUBJECT: Recommendation, in accordance with NRS 354.598005 and NRS 433.472, to (1) approve a transfer of Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy funds through the One Nevada Agreement, to DNA Global in the total amount of [\$299,767.13], to government entities or nonprofit organizations created for charitable, religious, or educational purposes; (2) approve associated resolutions, for the program evaluation of the CrossRoads program, and (3) approve a function reclassification of all remaining Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy and bankruptcy funds and future funds from General Government to Health and Sanitation and, if approved, direct Finance to make necessary net zero cross-fund and/or cross-functional budget appropriation transfers and budget amendments. Manager's Office. (All Commission Districts.) FOR POSSIBLE ACTION

SUMMARY

Staff is requesting that the Board of County Commissioners approve the recommendation, in accordance with NRS 354.598005 and NRS 433.472, to approve a cross fund transfer of Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy funds through the One Nevada Agreement, to DNA Global in the total amount of \$299,767.13 , to government entities or nonprofit organizations created for charitable, religious, or educational purposes; approve associated resolutions, for the program evaluation of the CrossRoads program, approve a cross-functional transfer of all Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy and bankruptcy funds and future funds from General Government to Health and Sanitation and, if approved, direct the Comptroller's Office to make necessary net zero cross-fund and/or cross-functional budget appropriation transfers and budget amendments. The purpose of this report is to facilitate the allocation of opioid abatement resources in compliance with statutory requirements and to support evaluation of recovery

AGENDA ITEM # _____

initiatives. The Board of County Commissioners should direct Finance to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Vulnerable Populations, and Innovative Services

PREVIOUS ACTION

June 23, 2026 – The Board the allocation of Washoe Opioid Abatement and Recovery Fund non-bankruptcy funds through the One Nevada Agreement, in the total amount of \$3,348,384.49 , approve associated resolutions, and authorize the County Manager to sign necessary award documents, for the following projects awarded to government entities or nonprofit organizations created for charitable, religious, or educational purposes:

- Human Services Agency – CrossRoads Families \$ 1,353,104.18
- University of Nevada, Reno- StreetReach Mobile Health in Action - \$499,812.60
- The Life Change Center – Community Overdose Prevention and Engagement+ \$499,840.78
- Northern Nevada HOPES - Hope Springs- Bridge Housing and Recovery Services for Unhoused Opioid Users \$995,626.93

December 16, 2025 – The Board approved allocation of Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy funds through the One Nevada Agreement, in the total amount of [\$1,067,720], to Washoe County Human Services Agency Housing and Homeless Services Division Street Outreach project.

December 9, 2025 -The Board approved Washoe County Opioid Use Needs Assessment 2026–2029 (Needs Assessment) and the Washoe Opioid Abatement and Recovery Fund (WOARF) Plan (Funding Plan) for 2026–2027. The Needs Assessment outlines the current strengths, gaps, and needs in the community related to opioid use. The WOARF Plan provides priority strategies based on the Needs Assessments, funding mechanisms, anticipated outcomes, and potential community impacts of funding these initiatives.

September 16, 2025 - The Board approved the de-obligation of previously approved allocations of Washoe Opioid Abatement and Recovery Funds (WOARF) non-bankruptcy funds through the One Nevada Agreement in the amount of [\$442,716] for the Northern Nevada Harm Reduction Alliance Building Communities of Support project that no longer needs the previously approved levels of funding and to approve allocation of Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy funds through the One Nevada Agreement, in the total amount of [\$442,716].

August 19, 2025 - The Board approved the Settlement State of Nevada and Alvogen, Amneal, Apotex, Hikma, Indivior, Mylan, Sun, and Zydus in the opioid litigation in the amounts of \$8,787.01 (Alvogen); \$58,817.81 (Amneal); \$29,955.70 (Apotex); \$49,847.74 (Hikma); \$34,358.42 (Indivior); \$139,024.95 (Mylan); \$14,578.44 (Sun); and \$6,989.66 (Zydus).

For all Board of County Commissioner actions related to the Washoe Opioid Abatement and Recovery Fund visit the Washoe County [WOARF Website](#).

BACKGROUND

Washoe County collaborated with the State of Nevada and other jurisdictions across the State to litigate against pharmaceutical companies and other distributors of opioids that participated in the opioid epidemic. Through this partnership, under the [One Nevada Agreement](#), Washoe County will receive approximately \$41 million over 20 years to address the opioid epidemic through evidence-based, strategic initiatives in alignment with community needs and SB 390. The funds received are to be recognized as funds received from pharmaceutical organizations that have filed bankruptcy and those that have not filed bankruptcy and will be disbursed through the Washoe Opioid Abatement and Recover Fund (WOARF) managed by the Office of the County Manager, Community Reinvestment Division. As of May 15, 2024, when the Notice of Funding Opportunity was announced, Washoe County had received \$4,747,618.72.

In 2025, Washoe County completed a second Needs Assessment and a Funding Plan to provide guidance to the County on the opioid abatement and recovery priorities for 2026-2029. The Funding Plan identified [six community funding priorities](#). On March 1, 2026, a Request for Proposals was opened to provide competitive contract to implement the program evaluation priority area associated with the Funding Plan and the Needs Assessment and in-line with the opioid settlement's use of funds strategies, which dictate the dollars must be used for OUD and the impacts of opioid misuse. In accordance with County purchasing policy the purchasing agreement was signed by the Purchasing Manager.

Washoe Opioid Abatement and Recovery Fund

The Washoe Opioid Abatement and Recovery Fund offers funding to eligible County departments and agencies, nonprofits, and businesses that provide services in Washoe County that are aligned with the County Needs Assessment and Funding Plan and in accordance with Opioid Litigation Settlement Documents Use of Funds and NRS 433.742. The County requested proposals for projects or programs to help the community recover from and abate the opioid epidemic, aligned with the priorities of the County Funding Plan, and further the County's strategic goals.

Cross Functional Transfer - NRS 54.598005 provides that the Washoe County Board of County Commissioners must be notified of and approve and cross-functional budget transfer.

Needs Assessment – NRS 433.742

Program Evaluation of CrossRoads

DNA Global will conduct a formative mixed-methods evaluation of the CrossRoads Program designed to support continuous quality improvement, shared accountability, and strategic learning across CrossRoads and Washoe County Human Services Agency (HSA).

The evaluation will assess:

- implementation of the CrossRoads community-as-method recovery model;
- participant engagement and recovery outcomes;
- peer-supported and wrap-around service delivery;
- system coordination and organizational supports; and
- opportunities to strengthen sustainability and program effectiveness over time.

The evaluation will incorporate quantitative and qualitative methods, including administrative data review, interviews, focus groups, site observations, and stakeholder engagement activities. The evaluation will use Results-Based Accountability (RBA), Implementation Science, and Recovery Capital frameworks to guide evaluation design, data collection, interpretation, and reporting.

FISCAL IMPACT

The total fiscal impact of this allocation is \$0.

Should the Board approve the transfer of WOARF non-bankruptcy funds, FY27 budget will be adjusted with the following net-zero appropriation transfers:

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
Other Restricted Fund (270)/ Health and Sanitation	CC 270910 – Opioid Pharmacy Non-bankruptcy	710500 – Other Expense	(\$299,767.13)
Other Restricted Fund (270)/ Health and Sanitation	CC 270910 – Opioid Pharmacy Non-bankruptcy	818000 – Intrafund Transfer	\$299,767.13
Other Restricted Fund (270)/ Health and Sanitation	IO 20575 – Opioid Pharmacy Non-bankruptcy	818000 – Intrafund Transfer	\$299,767.13
Other Restricted Fund (270)/ Health and Sanitation	IO 20575 – Opioid Pharmacy Non-bankruptcy	710100 – Professional Services	\$299,767.13

For function reclassification, no budget adjustment is needed. Functions will be reclassified from General Government to Health and Sanitation for bankruptcy, non-bankruptcy and settlement cost centers as specified below.

Fund/Function	Cost Object & Description
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Old	Other Restricted Fund (270)/ <u>General Government</u>	270910 – Opioid Pharmaceutical Non-Bankruptcy 270920 – Opioid Pharmaceutical Bankruptcy 270900 – Opioid Settlement Administration
New	Other Restricted Fund (270)/ <u>Health and Sanitation</u>	270910 – Opioid Pharmaceutical Non-Bankruptcy 270920 – Opioid Pharmaceutical Bankruptcy 270900 – Opioid Settlement Administration

RECOMMENDATION

Recommendation, in accordance with NRS 354.598005 and NRS 433.472, to approve a cross functional transfer of Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy funds through the One Nevada Agreement, to DNA Global in the total amount of [\$299,767.13], to government entities or nonprofit organizations created for charitable, religious, or educational purposes; approve associated resolutions, for the program evaluation of the CrossRoads program, approve a cross-functional transfer of all Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy and bankruptcy funds and future funds from General Government to Health and Sanitation and, if approved, direct Finance to make necessary net zero cross-fund and/or cross-functional budget appropriation transfers and budget amendments. Manager’s Office. (All Commission Districts.) FOR POSSIBLE ACTION.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “*move to in accordance with NRS 354.598005 and NRS 433.472, to approve a cross functional transfer of Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy funds through the One Nevada Agreement, to DNA Global in the total amount of [\$299,767.13], to government entities or nonprofit organizations created for charitable, religious, or educational purposes; approve associated resolutions, for the program evaluation of the CrossRoads program, approve a cross-functional transfer of all Washoe Opioid Abatement and Recovery Fund (WOARF) non-bankruptcy and bankruptcy funds and future funds from General Government to Health and Sanitation and, if approved, direct Finance to make necessary net zero cross-fund and/or cross-functional budget appropriation transfers and budget amendments.*