

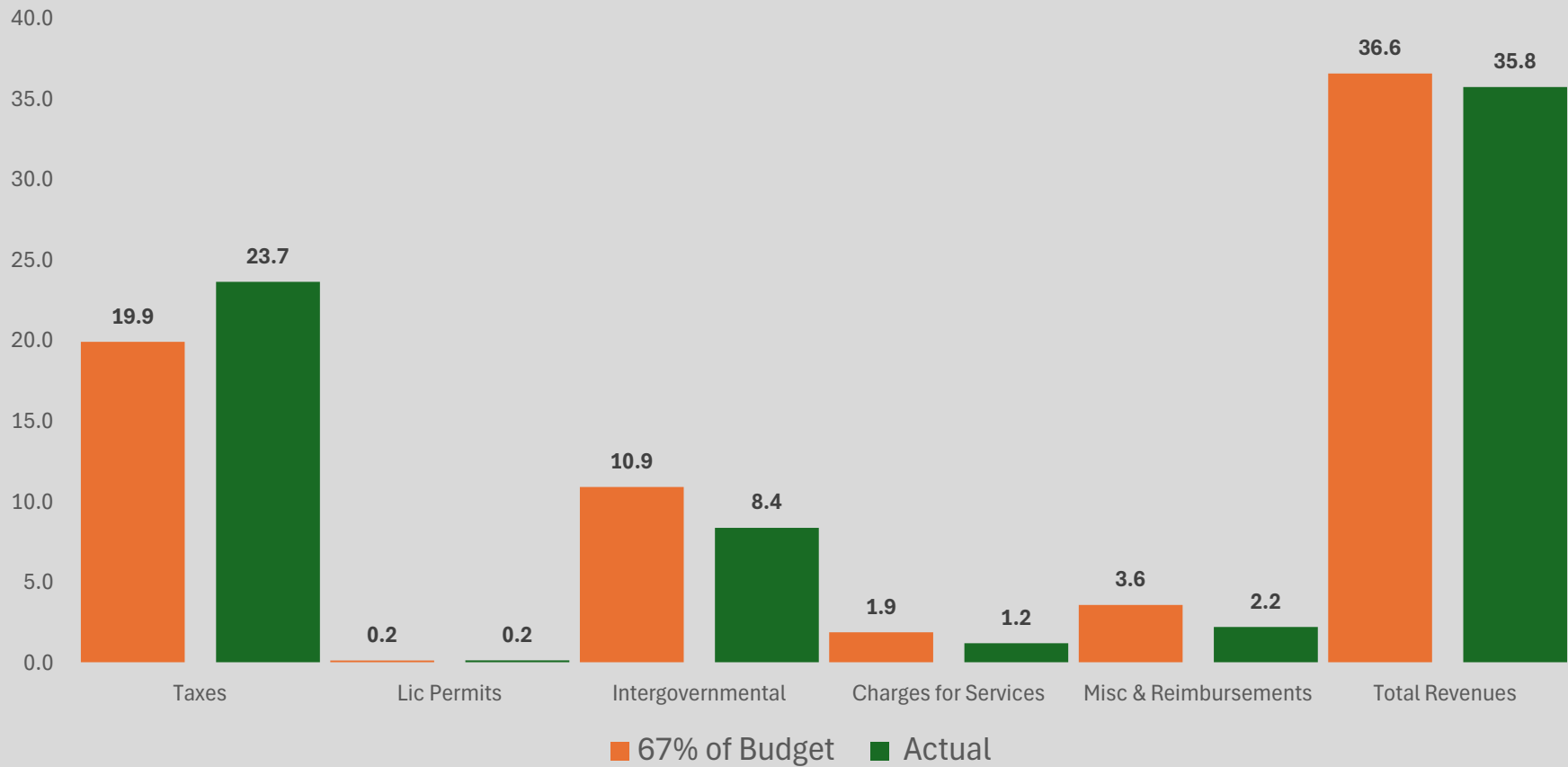
TRUCKEE MEADOWS FIRE  
PROTECTION DISTRICT  
General Fund  
FY26 Budget & Actual  
As of February 28, 2026



# General Revenues

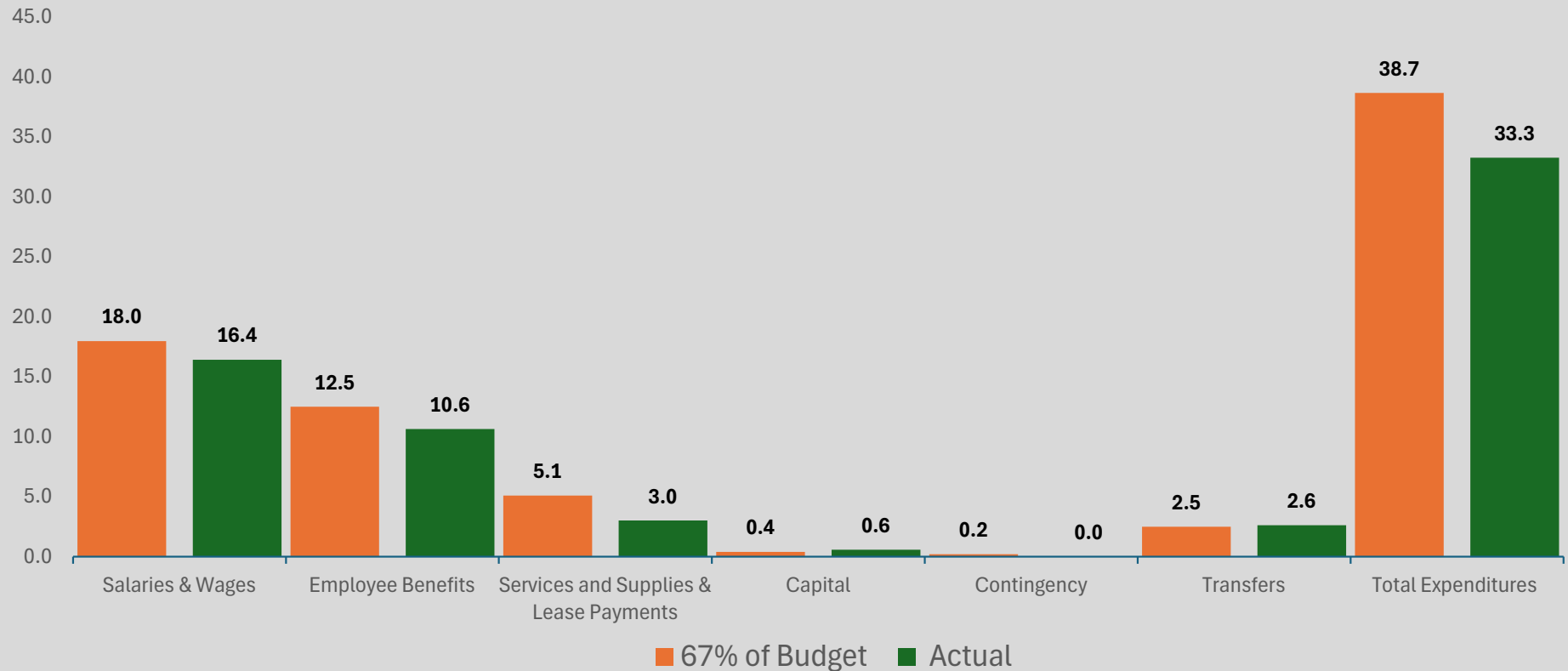
## As of February 28, 2026

General Fund Revenues  
As of February 28, 2026  
8 Months = 67%  
in millions



# General Expenditures As of February 28, 2026

General Fund Expenditures  
As of February 28, 2026  
8 Months = 67%  
in millions



# Fiscal 2026 – 2027 Budget Timelines

## Key Dates – Board & Public

- **Apr 7:** Preliminary Tentative Budget presented to the Board of Fire Commissioners
- **Apr 15:** Tentative Budget submitted to the Department of Taxation (*statutory deadline*)
- **May 5:** Expected Budget presented to BOFC
- **May 5–12:** Public Hearing notice published (per statutory requirements)
- **May 19:** Final TMFPD Budget presented to BOFC for approval
  - (*Must occur between May 18–25, 2026*)
- **May 26:** Back-up date for BOFC Public Hearing
- **June 1:** Final TMFPD Budget submitted to Department of Taxation (*statutory deadline*)

QUESTIONS?

