



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: *September 12, 2023*

DATE: Thursday, September 07, 2023

TO: Board of County Commissioners

FROM: Ryan Gustafson, Interim Director, Human Services Agency
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THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to accept the Medical Marijuana FY24 subgrant award from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health (DPBH) in the amount of [\$108,000.00; no county match] to provide behavioral health services for clients with substance use issues retroactive for the period of July 1, 2023 through June 30, 2024; authorize the Division Director of Human Services Agency to retroactively execute the sub-grant; and direct the Comptroller's office to make the necessary budget amendments. Funds from this subgrant award will be used to contract with Substance Abuse Prevention & Treatment Agency (SAPTA) certified providers to serve and assess clients referred by the County for substance use disorder treatment. (All Commission Districts.)

SUMMARY

Recommendation to accept the Medical Marijuana FY24 subgrant award from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health (DPBH) in the amount of [\$108,000.00; no county match] to provide behavioral health services for clients with substance use issues retroactive for the period of July 1, 2023 through June 30, 2024; authorize the Division Director of Human Services Agency to retroactively execute the sub-grant; and direct the Comptroller's office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On July 19, 2022, the Board of County Commissioners approved Item #7.C.3., the Agency's request to accept a subgrant award from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health (DPBH) in the amount of [\$108,493.00; no county match] retroactive for the period of July 1, 2022 through June 30, 2023 to provide behavioral health services for clients with substance use issues.

AGENDA ITEM # _____

On August 17, 2021, the Board of County Commissioners approved Item #16, the Agency's request to accept a subgrant award from the Department of Health and Human Services, Division of Public and Behavioral Health in the amount of \$114,268.00 (no County match) retroactive for the period from July 1, 2021 to June 30, 2022 to provide behavioral health services for clients with substance use issues and Amendment #4 of the Alta Vista Mental Health, LLC contract to increase the amount by \$114,268.00 to support increased staffing needs, for a total payment amount of \$635,912.20 for the remaining two (2) renewal periods.

On September 8, 2020, the Board of County Commissioners approved item #5.H.1, the Agency's request to accept a subgrant award from the Department of Health and Human Services, DPBH in the amount of \$114,268.00 (no County match) retroactive for the period from July 1, 2020 to June 30, 2021 to provide behavioral health services for clients with substance use issues.

On September 24, 2019 the Board of County Commissioners approved Item #7.J.1, the Department's request to accept \$105,000.00 (no County match) in state medical marijuana funds from the NV Department of Health and Human Services, DPBG retroactively from July 1, 2019 to June 30, 2020 to provide substance abuse treatment services to clients referred by the County Human Services Agency.

On January 9, 2018, the Board of County Commissioners approved Item #13, the Department's request to accept \$161,267.00 (no County match) in state medical marijuana funds from the Department of Health and Human Services, DPBH retroactively from July 1, 2017 through June 30, 2019, to provide substance abuse treatment services to clients referred by the County Human Services.

On August 23, 2016 the Board approved Item #5.K.3, the Department's request to accept a Sub-grant Award from the State of Nevada Department of Health and Human Services, DPBH upon approval by all parties through June 30, 2017 for \$70,000.00 (no County match), to provide substance abuse treatment services to clients referred by the County Human Services Agency.

BACKGROUND

Washoe County Human Services Agency has been supporting behavioral health services for clients with substance use issues since 2002-03 by providing services to parents with children who have been placed in the child welfare system by the Agency due to child abuse and/or neglect related to substance abuse.

This grant funding supports a Peer Recovery Support Specialists (PRSS) through implementation of the Sobriety Treatment and Recovery Teams (START) model program, assist and empower peer clients struggling with SUD by identifying main concerns, developing collaborative care plans that include measurable goals and objectives, and providing peer support to clients. The PRSS is a mentor, companion, resource broker, community tour guide, educator, advocate and friend to clients. The

PRSS guides clients toward long-term behavioral change through intensive mentorship and support through the stages of change with sobriety.

The Agency will collect and report data by contracted PRSS to include, but not limited to, line-item detail including the number of clients case managed, recipient demographics, number of meetings with families, resource referrals, linkage to community-based recovery supports, and individualized recovery plan.

This grant is funded by medical marijuana tax revenue to support clients involved with Child Protection Services who have substance use issues.

The Notice of Subaward for this grant was received by the Human Services Agency on July 6, 2023; therefore, retroactive approval is requested.

GRANT AWARD SUMMARY

Project/Program Name: Behavioral Health, Prevention and Treatment (BHPT)
Medical Marijuana subgrant

Scope of the Project: To provide behavioral health services for clients with substance use issues.

Benefit to Washoe County Residents: Support for clean and sober parenting

On-Going Program Support: HSA will continue to pursue funding through this source. If future funding is reduced or discontinued, HSA will seek other funding sources or reduce services.

Award Amount: \$108,00.00 (**\$108,000.00/\$0 Indirect**)

Grant Period: July 1, 2023 to June 30, 2024

Funding Source: State Medical Marijuana Tax

Pass Through Entity: State of Nevada, Department of Health and Human Services Division of Public and Behavioral Health

Assistance Listing #/CFDA: n/a

Grant ID Number: SG 26177

Match Amount and Type: No match required.

Sub-Awards and Contracts: The Human Services Agency will contract with Substance Abuse Prevention & Treatment Agency (SAPTA) certified providers to serve and assess clients referred by the County for substance use disorder treatment. All contracts will align with the County's procurement policies as well as federal grant procurement guidelines as defined in 2 CFR 200—Uniform Guidance.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY24 Human Services Agency, Children Services Fund (228) adopted budget will be increased by \$108,000.00 in both revenues and expenditures in the following accounts:

| <u>Account</u> | | <u>Description</u> | <u>Amount of Increase/(Decrease)</u> |
|----------------|----------|---------------------------|--|
| IO 12249 | - 432100 | State Grants | \$ 108,000.00 |
| | | Total Revenue | \$ 108,000.00 |
| IO 12249 | - 710100 | Professional Services | \$ 108,000.00 |
| | | Total Expenditures | \$ 108,000.00 |

This grant award has no county match requirement. There are no indirect costs as no salary or wages are included in the grant budget.

RECOMMENDATION

Recommendation to accept the Medical Marijuana FY24 subgrant award from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health (DPBH) in the amount of [\$108,000.00; no county match] to provide behavioral health services for clients with substance use issues retroactive for the period of July 1, 2023 through June 30, 2024; authorize the Division Director of Human Services Agency to retroactively execute the sub-grant; and direct the Comptroller's office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *"Move to accept the Medical Marijuana FY24 subgrant award from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health (DPBH) in the amount of [\$108,000.00; no county match] to provide behavioral health services for clients with substance use issues retroactive for the period of July 1, 2023 through June 30, 2024; authorize the Division Director of Human Services Agency to retroactively execute the sub-grant; and direct the Comptroller's office to make the necessary budget amendments."*