



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

**BOARD MEETING DATE:** August 19, 2025

**DATE:** July 22, 2025

**TO:** Board of County Commissioners

**FROM:** Sally Johnston, Program Assistant, Office of the County Manager, (775) 737-1855, [sjohnston@washoecounty.gov](mailto:sjohnston@washoecounty.gov)

**THROUGH:** Kate Thomas, Interim County Manager

**SUBJECT:** Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$2,000.00] for Fiscal Year 2025-2026; District 3 Commissioner Mariluz Garcia recommends a [\$2,000.00] grant to Washoe County Human Services Agency – Child Protective Services (HSA-CPS) – a government entity – to support FAM (Foster, Adopt, Mentor) Fest. FAM Fest brings together individuals, families, and organizations, who believe in the power community, the importance of belonging, and focuses on the vital role that all play in supporting those in foster care; approve Resolution necessary for same; and direct Finance to make the necessary cross fund and/or cross functional budget appropriation transfer. (Commission District 3).

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### **SUMMARY**

This item requests the Board to approve Resolution and make the necessary cross fund and/or cross functional budget appropriation transfer in the total amount of [\$2,000.00] for Commission District 3.

### **Washoe County Strategic Objectives supported by this item:**

1. Economic Impacts: Meet the Needs of Our Growing Community, Support a Thriving Community
2. Innovative Services: Strengthening Our Culture of Service

### **PREVIOUS ACTION**

No previous action in Fiscal Year 2025-2026

### **BACKGROUND**

Modification of guidelines and adoption of resolution for County Commission District Special Funding on February 10, 2015, created Commission District Special Funds for each Commission District. On May 20, 2025, the Board of County Commissioners approved the 2025-2026 fiscal year budget with special district funds allocated per Commission District

**AGENDA ITEM # \_\_\_\_\_**

in the amount of \$100,000.00. The monies appropriated are to support needs for all Washoe County residents.

Funds appropriated through the Commission District Special Funds must provide substantial benefit to the inhabitants of the County. The recipient must be a nonprofit organization, created for religious, charitable, or educational purposes, or a government entity. Funds shall not provide any personal or private benefit for the Commissioners, directly or indirectly benefit any campaign efforts by a commissioner, violate Ethics in Government law, or be used to purchase tickets to special events.

Commissioner Garcia has elected to support the following organization in fiscal year 2025-2026:

- [\$2,000.00] grant to Washoe County Human Services Agency – Child Protective Services (HSA-CPS) – a government entity – to support FAM Fest.

### **FISCAL IMPACT**

Sufficient FY25-26 budget authority exists within the Cost Center District 3 Constituents (C100103) Payments to other Agencies (710400). This action requests approval and cross fund and/or cross functional transfer of a [total of \$2,000.00] to HSA (F228).

Process cross fund and/or cross functional budget appropriation transfer as follows:

Description	Cost Object-G/L Account	Amount Increase/<Decrease>
District 3 Special Funding - Payment to Other Agencies	100103 - 710400	<\$2,000.00>
District 3 Special Funding – Transfer to Child Protective Services	100103-812028	\$2,000.00
FAM Donations - Transfer From General Fund	20548-621001	\$2,000.00
FAM Donations - Special Department Expense	20548-710312	\$2,000.00

### **RECOMMENDATION**

Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursements in the amount of [\$2,000.00] for Fiscal Year 2025-2026; District 3 Commissioner Mariluz Garcia recommends a [\$2,000.00] grant to Washoe County Human Services Agency – Child Protective Services (HSA-CPS) – a government entity – to support FAM (Foster, Adopt, Mentor) Fest. FAM Fest brings together individuals, families, and organizations, who believe in the power community, the importance of belonging, and focuses on the vital role that all play in supporting those in foster care;

approve Resolution necessary for same; and direct Finance to make the necessary cross fund and/or cross functional budget appropriation transfer. (Commission District 3).

**POSSIBLE MOTION**

*Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve the Recommendation to approve, pursuant to NRS 244.1505, Commission District Special Fund disbursement in the amount of [\$2,000.00] for Fiscal Year 2025-2026; District 3 Commissioner Mariluz Garcia recommends a [\$2,000.00] grant to Washoe County Human Services Agency – Child Protective Services (HSA-CPS) – a government entity – to support FAM (Foster, Adopt, Mentor) Fest. FAM Fest brings together individuals, families, and organizations, who believe in the power community, the importance of belonging, and focuses on the vital role that all play in supporting those in foster care; approve Resolution necessary for same; and direct Finance to make the necessary cross fund and/or cross functional budget appropriation transfer."*