



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: April 16, 2024

DATE: Thursday, April 11, 2024

TO: Board of County Commissioners

FROM: John Stewart, Captain, Detention Division
(775) 328-6353; JStewart@washoecounty.gov

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the grant award for the 2024 Nevada State Opioid Response (SOR) III Project [amount not to exceed \$56,318.00, no County match required] administered through the University of Nevada, Reno to be used for the continued support of the Opioid Treatment Program to include non-county employee travel within the Washoe County Detention Facility, for the retroactive grant period of September 30, 2023 – August 31, 2024, and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

This funding is received from the University of Nevada, Reno to be used for the continued support of the Opioid Treatment Program within the Washoe County Regional Detention Facility to reduce the risk of overdose death and enhance treatment and recovery services.

The Washoe Board of County Commissioners must accept grant awards and must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Support a Thriving Community

PREVIOUS ACTION

On February 8, 2022 the Board of County Commissioners approved Summit andTMP-5738, the Sheriff's Office request to accept the 2022 Opioid Narcotics Treatment Program funding [amount not to exceed \$179,101.90, no County match required] as administered through the University of Nevada, Reno to be used for the creation and development of an Opioid Treatment Program within the Washoe County Regional Detention Facility, extending the grant period of September 30, 2021 – September 29, 2022, authorizing Sheriff Balaam to execute the grant award documentation, authorizing Non-County Employee Travel expenses of approximately [\$5,145.00] for one (1)

AGENDA ITEM # _____

Discharge Planner and one (1) Health Provider to attend the RX Drug and Heroin Summit, and direct the Comptroller's Office to make the necessary budget amendments.

On April 13, 2021 the Board of County Commissioners approved item #7.F.2, the Sheriff's office request to accept the 2021 Opioid Narcotics Treatment Program supplemental funding [amount not to exceed \$138,044.93, no County match required] as administered through the University Of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2020 – September 29, 2021, , authorizing Sheriff Balaam to execute grant award documentation, and direct the Comptroller's Office to make the necessary budget amendments.

On January 26, 2021 the Board of County Commissioners approved item #6.E.2, the Sheriff's office request to accept the 2021 Opioid Narcotics Treatment Program funding [amount not to exceed \$69,022.47, no County match required] as administered through the University Of Nevada, Reno to be used for the creation of an Opioid Treatment Program within the Washoe County Regional Detention Facility, for the retroactive grant period of September 30, 2020 – September 20, 2021, authorizing Sheriff Balaam to execute grant award documentation, and direct the Comptroller's Office to make the necessary budget amendments.

BACKGROUND

Grant funds are to be utilized by Washoe County Sheriff's Office for the Opioid Treatment Program within the Washoe County Regional Detention Facility to reduce the risk of overdose death and enhance treatment and recovery services. This award is a continuation of an on-going project.

This funding will be used to contract one (1) Discharge Planner and one (1) Behavioral Health Specialist: County employee and non-County employees' registration and travel to RX Drug and Heroin Summit, and program related supplies and overtime costs as needed.

Reason for retroactive submittal: Item was submitted to the first available BCC meeting once Subaward paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: *Nevada State Opioid Response (SOR) III Project FY24*

Scope of the Project: *Support of an Opioid Treatment Program within the Washoe County Jail to reduce the risk of overdose death and enhance treatment and recovery services.*

Benefit to Washoe County Residents: *Support and assistance to inmates re-entering the community.*

On-Going Program Support: *Ongoing support of this program will be evaluated prior to the funding end date by Executive Staff.*

Award Amount: \$56,318.00

Grant Period: 9/30/2023-8/31/2024

Funding Source: *Substance Abuse and Mental Health Services Administration*

Pass through From: *University of Nevada, Reno*

Assistance Listing #/CFDA: 93.788

Grant ID Number: UNR-24-121

Match Amount and Type: *None*

Sub-Awards and Contracts: *New independent contractor agreements will be developed and submitted to all required approvers upon acceptance of the grant award funding.*

FISCAL IMPACT

Should the Board accept this award and approve these amendments, the adopted FY24 Sheriff’s Office budget will be increased by \$56,318 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
IO 12341 FY24 UNR SOR 3	431100-Federal Grants	\$56,318.00
IO 12341 FY24 UNR SOR 3	711210-Travel	\$5,429.34
IO 12341 FY24 UNR SOR 3	711213-Travel-Non County	\$2,714.66
IO 12341 FY24 UNR SOR 3	710350-Office Supplies	\$2,150.00
IO 12341 FY24 UNR SOR 3	710110-Contracted/Temp Services	\$37,864.00
IO 12341 FY24 UNR SOR 3	710507-Network and Data Lines	\$8,160.00

- *No match required.*
- *Funds will be drawn as a reimbursement.*
- *Indirect costs are not allowable in this grant award as no salary or wages are included in the grant budget.*

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the grant award for the 2024 Nevada State Opioid Response (SOR) III Project [amount not to exceed \$56,318.00, no County match required] administered through the University of Nevada,

Reno to be used for the continued support of the Opioid Treatment Program to include non-county employee travel within the Washoe County Detention Facility, for the retroactive grant period of September 30, 2023 – August 31, 2024, and if approved, direct Comptroller’s Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to accept the grant award for the 2024 Nevada State Opioid Response (SOR) III Project [amount not to exceed \$56,318.00, no County match required] administered through the University of Nevada, Reno to be used for the continued support of the Opioid Treatment Program to include non-county employee travel within the Washoe County Detention Facility, for the retroactive grant period of September 30, 2023 – August 31, 2024, and if approved, direct Comptroller’s Office to make the necessary budget amendments.”