

CSTF RANK	CSTF ID	Proposal ID	Organization Name	Name of Project	Requested Amount FFY22	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	Rural Passthrough Amount	Helper Cells - SUMIF	Objective	Budget Comments
0	G	507389	Humboldt County Emergency Management	Oasis Consulting Services	\$ 129,000.00		\$ 129,000.00	\$ 129,000.00	Local	Objective 1: Develop and establish appropriate governance structures, including developing, implementing, or revising cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations.	
0	L	507387	White Pine County	White Pine County FY2025 SLCGP	\$ 3,429.00		\$ 3,429.00	\$ 3,429.00	Local	Objective 4: Ensure organization personnel are appropriately trained in cybersecurity, commensurate with responsibility.	
1	F	507097	Clark County Water Reclamation District	Secure Remote Access Platform	\$ 37,259.00		\$ 37,259.00		Local	Objective 3: Implement security protections commensurate with risk.	
2	K	506107	Washoe County Sheriff's Office	FY25 Northern Nevada Cyber Center	\$ 93,000.00		\$ 93,000.00		Local	Objective 3: Implement security protections commensurate with risk.	
3	C	506167	City of Reno	XDR Proactive Hardening and Attack Surface Reduction (PHASR)	\$ 78,888.00		\$ 78,888.00		Local	Objective 3: Implement security protections commensurate with risk.	
4	I	506425	Office of Information Security and Cyber Defense	FY25 Statewide SOC	\$ 1,254,095.00	\$ (382,149.00)	\$ 871,946.00	\$ 115,365.40	State	Objective 3: Implement security protections commensurate with risk.	In kind Services to both local and rural jurisdictions to meet pass through requirements
5	H	506033	Nevada Department of Transportation	NDOT SLCGP 2025	\$ 25,450.00		\$ 25,450.00		State	Objective 3: Implement security protections commensurate with risk.	
6	D	506382	Clark County School District	Cybersecurity Digital Forensics	\$ 581,875.00		\$ 581,875.00		Local	Objective 1: Develop and establish appropriate governance structures, including developing, implementing, or revising cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations.	
7	B	506168	City of Reno	Cloud Gateway and DNS Filtering	\$ 90,000.00		\$ 90,000.00		Local	Objective 3: Implement security protections commensurate with risk.	
8	A	506170	City of Reno	Cloud Environment Backup	\$ 127,863.00		\$ 127,863.00		Local	Objective 3: Implement security protections commensurate with risk.	
10	J	506129	Washoe County Emergency Management & Homeland Security Program	Washoe County - Second Judicial District Court: Cyber Security and Network Strength	\$ 280,500.00		\$ 280,500.00		Local	Objective 3: Implement security protections commensurate with risk.	
11	E	506380	Clark County School District	Update Cybersecurity Incident Response Planning and Tabletop Exercise	\$ 94,000.00		\$ 94,000.00		Local	Objective 1: Develop and establish appropriate governance structures, including developing, implementing, or revising cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations.	
				Total Project Submissions	\$ 2,795,359.00	Total Project Submissions After Adjustments	\$ 2,413,210.00				

SLCGP FY25 Allocation	\$ 1,238,972.00
SLCGP State M&A Withheld (5%)	\$ 61,948.60
Amount to Allocate by CSTF	\$ 1,177,023.40
Rural Passthrough Required (25% of 80%)	\$ 247,794.40
Rural Passthrough Actual	\$ 247,794.40
Total Project Submissions	\$ 2,795,359.00

Local Pass Through Required (80%)	\$ 991,177.60
Local Pass Through Actual	\$ 991,177.60