



WASHOE COUNTY

Integrity Communication Service

www.washoecounty.gov

STAFF REPORT

BOARD MEETING DATE: April 14, 2026

DATE: Monday, March 9, 2026

TO: Board of County Commissioners

FROM: Paul Hubbell, Sergeant, Internet Crimes Against Children
775-328-3350, phubbell@washoecounty.gov

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept additional Las Vegas Metropolitan Police Department funding [increase of \$79,277.00, no County match required, for a total of \$237,333.00] as administered from the Las Vegas Metropolitan Police Department, for reimbursement of expenses associated with Internet Crimes Against Children investigations and law enforcement related county and non-county personnel training and travel for the retroactive grant period of October 1, 2023 through August 31, 2026; authorize the Sheriff to retroactively execute the award document; and direct Finance to make the necessary budget amendments. Sheriff. (All Commission Districts.) FOR POSSIBLE ACTION

SUMMARY

This item is presented seeking approval to accept additional funding for the grant award from the Las Vegas Metropolitan Police Department (Year 3 of FY23 Internet Crimes Against Children Grant Funds, award number 15PJDP-23-GK-05181-MECP).

Per County policy, the Washoe Board of County Commissioners must accept grant awards and must approve amendments to the adopted fiscal year budget and direct Finance to make the necessary budget amendments.

Additional grant funding has been awarded for reimbursement of overtime, training, equipment and supplies related to Internet Crimes Against Children (ICAC). The Interlocal agreement grant period has been extended through August 31, 2026. These funds from the Las Vegas Metropolitan Police Department will be used to reimburse the Washoe County Sheriff's Office for costs incurred associated with Internet Crimes Against Children investigations.

This funding represents the third and final year of this grant, which is awarded in three-year cycles.

Washoe County Strategic Objective supported by this item: Vulnerable Populations: Support vulnerable populations with a regional approach

AGENDA ITEM # _____

PREVIOUS ACTION

On April 8, 2025, the Board of County Commissioners approved item # 8.H.3., additional funding [increase of \$79,036.00, no match required for a total of \$158,956.00] as administered through the Las Vegas Metropolitan Police Department, Federal FY 2023 award number 15PJDP-23-GK-05181-MECP, to the Washoe County Sheriff's Office to fund overtime expenses, travel, training and supplies associated with ICAC for the retroactive grant term of October 1, 2023 through September 30, 2025.

On February 20, 2024, the Board of County Commissioners approved item # 9.I.4., an interlocal contract award [amount not to exceed \$79,020.00, no County match required] as administered through the Las Vegas Metropolitan Police Department, Federal FY 2023 award number 15PJDP-23-GK-05181-MECP, to the Washoe County Sheriff's Office to fund overtime expenses, travel, training and supplies associated with ICAC for the retroactive grant term of October 1, 2023 through September 30, 2024.

On February 8, 2022, the Board of County Commissioners approved item # 6.F.2., additional funding [increase of \$70,009.00, no match required for a total of \$140,018.00] as administered through the Las Vegas Metropolitan Police Department to the Washoe County Sheriff's Office for reimbursement of expenses associated with ICAC for the retroactive grant period of October 1, 2020, through August 31, 2022.

On January 26, 2021, the Board of County Commissioners approved item # 6.E.4., an interlocal contract award [amount not to exceed \$70,009.00, no County match required] as administered through the Las Vegas Metropolitan Police Department, Federal FY 2020 award number 2020-MC-FX-K011, to the Washoe County Sheriff's Office to fund overtime expenses, travel, training and supplies associated with ICAC for the retroactive grant term of October 1, 2020 through September 30, 2021.

The Board has accepted funding for this interlocal contract since 2006.

BACKGROUND

The Las Vegas Metropolitan Police Department received grant funds from the U.S. Department of Justice to be used to reimburse authorized expenses from Nevada law enforcement agencies that are designated as affiliate Internet Crimes Against Children (ICAC) sites. The WCSO is a designated affiliate site. Funding is utilized by these sites to prevent, interdict or investigate crimes against children by sex offenders using the internet. LVMPD will reimburse law enforcement overtime, training, equipment and supplies for the investigations and public awareness related to internet crimes against children as well as the internet connection expense for the ICAC Unit.

Reason for retroactive submittal: Item was submitted to the first available BCC meeting once all paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: FY23 Internet Crimes Against Children (ICAC)

Scope of the Project: Investigate, prosecute and develop effective responses to ICAC

Benefit to Washoe County Residents: Investigating and prosecuting ICAC serves the fundamental purpose of safeguarding the most vulnerable members of society, promoting community safety, and fostering a sense of trust in law enforcement. These efforts contribute to creating a secure and supportive environment for all residents.

On-Going Program Support: The Washoe County Sheriff’s Office will continue to provide at least one staff member to this task force.

Award Amount: \$79,277.00

Grant Period: October 1, 2023 – August 31, 2026

Funding Source: U.S. Department of Justice

Pass Through Entity: Las Vegas Metropolitan Police Department

Assistance Listing #/CFDA: 16.543

Grant ID Number: 15PJDP-23-GK-05181-MECP

Match Amount and Type: None

Sub-Awards and Contracts: None

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY26 Washoe County Sheriff’s Office adopted budget will be increased by \$79,277.00 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
IO-12330 FY 2023 ICAC	431100-Federal Grants	\$79,277.00
IO-12330 FY 2023 ICAC	701300 – Overtime	\$ 9,660.00
IO-12330 FY 2023 ICAC	711210 – Travel	\$ 6,120.00
IO-12330 FY 2023 ICAC	710509 – Seminars and Meetings	\$2,685.00
IO-12330 FY 2023 ICAC	710300 – Operating Supplies	\$45,812.00
IO-12330 FY 2023 ICAC	711504 – Equipment Non-Capital	\$15,000.00

- No match required.
- Indirect costs are not allowable on this grant award

RECOMMENDATION

It is recommended that the Board of County Commissioners accept additional Las Vegas Metropolitan Police Department funding [increase of \$79,277.00, no County match required, for a total of \$237,333.00] as administered from the Las Vegas Metropolitan Police Department, for reimbursement of expenses associated with Internet Crimes Against Children investigations and law enforcement related county and non-county personnel training and travel for the retroactive grant period of October 1, 2023 through August 31, 2026; authorize the Sheriff to retroactively execute the award document; and direct Finance to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept additional Las Vegas Metropolitan Police Department funding [increase of \$79,277.00, no County match required, for a total of \$237,333.00] as administered from the Las Vegas Metropolitan Police Department, for reimbursement of expenses associated with Internet Crimes Against Children investigations and law enforcement related county and non-county personnel training and travel for the retroactive grant period of October 1, 2023 through August 31, 2026; authorize the Sheriff to retroactively execute the award document; and direct Finance to make the necessary budget amendments."