

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: January 14, 2025

DATE: Wednesday, January 22, 2025

TO: Board of County Commissioners

FROM: Ryan Gustafson, Agency Director, Human Services Agency

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THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to accept a donation from FTFT LLC, Hammer &

Nails Regional to Washoe County Human Services Agency Child Protective Services Fund to support Have A Heart Washoe, which provides safe and stable foster and adoptive homes for children and teens in Washoe County Foster Care, in the amount of [\$9,165.56] retroactive for December 16, 2024; and direct Finance to make the necessary budget amendments. (All Commission Districts.) FOR

POSSIBLE ACTION

SUMMARY

Recommendation to accept a donation from FTFT LLC, Hammer & Nails Regional to Washoe County Human Services Agency Child Protective Services Fund to support Have A Heart Washoe, which provides safe and stable foster and adoptive homes for children and teens in Washoe County Foster Care, in the amount of [\$9,165.56] retroactive for December 16, 2024; and direct Finance to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: <u>Vulnerable Populations</u>

PREVIOUS ACTION

On August 20, 2024, the Board (1) accepted various items donated totaling an estimated market value of [\$5,150.43] retroactive for the period of March 26, 2024 through June 30, 2024; and (2) accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$9,320.94] retroactive for the period March 25, 2024 through June 30, 2024

On April 23, 2024, the Board (1) accepted various items donated totaling an estimated market value of [\$37,776.80] retroactive for the period of November 1, 2023 through March 25, 2024; and (2) accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$9,550.00] retroactive for the period January 5, 2024 through March 25, 2024.

On January 23, 2024, the Board (1) accepted various items donated totaling an estimated market value of [\$7,651.83]; and (2) accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$14,890.00] retroactive for the period November 16, 2023 through January 4, 2024.

On December 19, 2023, the Board (1) accepted various items donated totaling an estimated market value of [\$9,006.95]; and (2) accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$4,127.89] retroactive for the period August 1, 2023 through November 15, 2023

On September 19, 2023, the Board acknowledged various items donated totaling an estimated market value of [\$2,065.00]; and (2) accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$56,131.39] retroactive for the period July 1, 2023 through July 31, 2023.

On August 15, 2023, the Board acknowledged various items donated totaling an estimated market value of [\$8,099.36]; and accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$11,069.07] retroactive for the period April 16, 2023 through June 30, 2023.

On May 16, 2023, the Board acknowledged various items donated totaling an estimated market value of [\$7,001.85]; and accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$8,134.43] retroactive for the period January 30, 2023 through April 15, 2023.

On February 21, 2023, the Board acknowledged various items donated totaling an estimated market value of [\$13,419.00]; and accepted donations from various donors to Washoe County Human Services Agency Child Protective Services Fund to support welfare activities in the amount of [\$22,760.00] retroactive for the period October 22, 2022 through January 31, 2023.

BACKGROUND

Human Services Agency (HSA) regularly accepts donations from community members and business to be used for miscellaneous needs for children in care and families who are HSA clients. Acceptance of such donations requires Board approval.

Washoe County Code 15.160(3) reads: An officer or employee of a county department or agency shall not accept, amend, or supplement a grant, and except as otherwise provided in section 15.140(1)(e), shall not accept, amend, or supplement a contribution of money or property without approval by the Board of County Commissioners.

The Agency is requesting retroactive approval of a donation from FTFT LLC, Hammer & Nails Regional in the amount of \$9,165.56, dated December 16, 2024. Funds were generated through the Hammer & Nails Open, a charity golf tournament held October 4,

2024 at Silver Oak Golf Club. Washoe County Human Services Agency was one of multiple recipients for this charity tournament benefitting foster families and youth.

FISCAL IMPACT

Should the Board accept these donations, the Human Services Agency Child Protective Services Fund (228) FY25 adopted budget will need to be increased by \$9,165.56 in the following revenue and expenditure accounts.

Account		Amount of	
<u>Number</u>	<u>Description</u>	Increase/(Decrease)	
IO-20548 -484000	Revenue – Donation, Contri-Oper	\$	9,165.56
	Total Revenue	\$	9,165.56
IO-20548 -710712	Family Preservation	\$	9,165.56
	Total Expenditures	\$	9,165.56

RECOMMENDATION

Recommendation to accept a donation from FTFT LLC, Hammer & Nails Regional to Washoe County Human Services Agency Child Protective Services Fund to support Have A Heart Washoe, which provides safe and stable foster and adoptive homes for children and teens in Washoe County Foster Care, in the amount of [\$9,165.56] retroactive for December 16, 2024; and direct Finance to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept a donation from FTFT LLC, Hammer & Nails Regional to Washoe County Human Services Agency Child Protective Services Fund to support Have A Heart Washoe, which provides safe and stable foster and adoptive homes for children and teens in Washoe County Foster Care, in the amount of [\$9,165.56] retroactive for December 16, 2024; and direct Finance to make the necessary budget amendments."