



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

BOARD MEETING DATE: June 25, 2024

**DATE:** May 29, 2024

**TO:** Board of County Commissioners

**FROM:** Irene Dominguez, Fiscal Compliance Officer, Northern Nevada Public Health, 775-328-2419, [idominguez@nnph.org](mailto:idominguez@nnph.org)

**THROUGH:** Jack Zenteno, Administrative Health Services Officer, 775-328-2417, [jzenteno@nnph.org](mailto:jzenteno@nnph.org)

**SUBJECT:** Recommendation to approve budget amendments totaling an increase of [\$9,793.82] in both revenues and expenditures to the FY24 Burning Man Program Donation account and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts.)

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### SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

**Washoe County Strategic Objective supported by this item:** Fiscal Sustainability

### PREVIOUS ACTION

On June 14, 2011 the Board of County Commissioners delegated authority to the District Board of Health to accept donations. Northern Nevada Public Health District's Family Planning Program received a \$9,793.82 donation from the Burning Man Project to purchase birth control methods to help decrease unintended pregnancy rates.

The District Board of Health accepted this donation at their April 25, 2024 meeting.

### BACKGROUND

Northern Nevada Health District's Family Planning Program received a \$9,793.82 donation on March 15, 2024 from the Burning Man Project to purchase birth control methods to help decrease unintended pregnancy rates.

### FISCAL IMPACT

Funding was not included in the adopted FY24 budget; therefore, a budget amendment in the amount of [\$9,793.82] is necessary to the Burning Man Project Donation (20471) in

**AGENDA ITEM # \_\_\_\_\_**

Biologicals (710703). Should the BCC approve these budget amendments, the FY24 budget will be amended as follows:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 20471	-484000	Donations	\$ 9,793.82
		<b>Total Revenue</b>	<b>\$ 9,793.82</b>
IO 20471	-710300	Operating Supplies	\$ 9,793.82
		<b>Total Expenditures</b>	<b>\$ 9,793.82</b>

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$9,793.82] in both revenue and expense to the FY24 Burning Man Project Donation account and direct the Comptroller's office to make the appropriate budget amendments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$9,793.82] in both revenue and expense to the FY24 Burning Man Project Donation account and direct the Comptroller's office to make the appropriate budget amendments."