

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: April 19, 2022

DATE:	Thursday, April 14, 2022
TO:	Board of County Commissioners
FROM:	Maria Alvarado, Program Assistant, Housing and Homeless Services - Office of the County Manager, (775) 328-2724, <u>malvarado@washoecounty.gov</u>
THROUGH:	Kate Thomas, Assistant County Manager
SUBJECT:	Recommendation to retroactively accept a donation from SilverSummit Healthplan, a health insurance agency, to the Washoe County Housing and Homeless Services division in the amount of [\$240,000.00] in support of case management services for people experiencing homelessness at Nevada Cares Campus and Our Place as well as Justice involved case management embedded within Washoe County jails and detention centers and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

The Washoe County Housing and Homeless Services division requests the Board retroactively accept a donation from SilverSummit Healthplan, a health insurance agency, to Washoe County Housing and Homeless Services in the amount of [\$240,000.00] in support of case management services for people experiencing homelessness at Nevada Cares Campus and Our Place as well as Justice involved case management embedded within Washoe County jails and detention centers; and direct the Comptroller's Office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item:

Vulnerable Populations: Address homelessness with a regional approach.

PREVIOUS ACTION

There has been no previous action on this item.

BACKGROUND

SilverSummit Healthplan, a health insurance agency, supports clients served by Washoe County Housing and Homeless Services through health insurance and resources. This generous donation will be utilized to support case management services for people experiencing homelessness at Nevada Cares Campus and Our Place as well as Justice involved case management embedded within Washoe County jails and detention centers case management services at the Nevada Cares Campus.

FISCAL IMPACT

Should the board accept this donation and approve these amendments, the FY22 Housing and Homeless Services Fund (F223) adopted budget will be increased by \$240,000.00 in both revenues and expenditures in the following accounts:

IO 29032-484000 General Donations Revenue	\$240,000
Total Revenue	\$240,000
Increase Expenditures IO 29032-710500 Other Expense	\$240,000
Total Expenditures	\$240,000 \$240,000
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This check was received by Washoe County Treasurer on March 21, 2022. Funds were moved to IO29032 on March 31, 2022.

RECOMMENDATION

It is recommended the Board retroactively accept a donation from SilverSummit Healthplan, a health insurance agency, to Washoe County Housing and Homeless Services in the amount of [\$240,000.00] in support of case management services for people experiencing homelessness at Nevada Cares Campus and Our Place as well as Justice involved case management embedded within Washoe County jails and detention centers the Nevada Cares Campus and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to retroactively accept a donation from SilverSummit Healthplan, a health insurance agency, to Washoe County Housing and Homeless Services in the amount of [\$240,000.00] in support of case management services for people experiencing homelessness at Nevada Cares Campus and Our Place as well as Justice involved case management embedded within Washoe County jails and detention centers the Nevada Cares Campus; and direct the Comptroller's Office to make the necessary budget amendments."