



Washoe County's re-appropriation of \$43,169,335.09 for the fiscal year 2023 budget is as follows:

FY 2023 Augment of Purchase Orders encumbrances for Services and Supplies - \$20,903,776.77, and Augment of Purchase Orders encumbrances for Capital Outlay - \$2,224,698.92, for a total amount of purchase order encumbrances committed in FY 2023 - \$23,128,475.69.

FY 2022 spending of restricted contributions and fees associated with grants - \$20,040,859.40.

	Prior Year Encumbrances		Prior Year Grants		Total Reappropriation
Revenue	\$	-	\$	112,235,637.19	\$ 112,235,637.19
Salaries & Benefits	\$	-	\$	4,617,456.39	\$ 4,617,456.39
Service & Supplies	\$	20,903,776.77	\$	85,860,445.18	\$ 106,764,221.95
Capital Outlay	\$	2,224,698.92	\$	29,178,595.02	\$ 31,403,293.94
Transfers Out	\$	-	\$	12,620,000.00	\$ 12,620,000.00
	\$	23,128,475.69	\$	20,040,859.40	\$ 43,169,335.09

