

Staff Report
Board Meeting Date: November 21, 2024

DATE: November 14, 2024

TO: District Board of Health

FROM: Irene Dominguez, Fiscal Compliance Office
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Lisa Lottritz, Division Director, Community and Clinical Health Services
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SUBJECT: Approve the acceptance of funding in the amount of \$50,000.00 from United Healthcare Health Plan of Nevada Medicaid to support the Community and Clinical Health Services Division (CCHS) Immunization Program and the importance of COVID-19 vaccine that will be administered to individuals who are eligible to receive the vaccine despite being uninsured or underinsured; approve amendments totaling an increase of \$50,000.00 in both revenue and expense to the FY25 United Healthcare Immunization Program budget, IO 29055.

SUMMARY

Northern Nevada Public Health received funding on September 4, 2024. This funding is to support the Community and Clinical Health Services Division (CCHS) Immunization Program. A copy of the Community Investment Request Form is attached.

District Health Strategic Priority supported by this item:

- 1. Healthy Lives:** Improve the health of our community by empowering individuals to live healthier lives.

PREVIOUS ACTION

No previous action this fiscal year.

BACKGROUND

Northern Nevada Public Health's (NNPH) Immunization Program aims to help ensure our community is vaccinated against a variety of communicable diseases, thus preventing disease outbreaks in our community. Our focus is vaccinating those who are uninsured and underinsured by reaching out to this community and meeting their vaccination needs. We also ensure vaccine providers in both the public and private sector throughout the community are compliant with vaccine storage and handling guidelines as well as vaccine administration guidance. This funding will be used to purchase COVID-19 vaccines that will be administered to children six months and older, and to adults who are uninsured or underinsured. Multiple community events are planned in areas of low vaccination rates where people are already gathered. This allows us flexibility to provide vaccines to those who want this vaccine but can either not get to their provider, us, or a pharmacy, do not have a provider, do not have the income to pay for these vaccines or will not have time to do so on their own.

FISCAL IMPACT

Should the board accept this funding, the adopted FY25 budget will be increased by \$50,000.00 in the following accounts:

<u>Account Number</u>	<u>General Ledger</u>	<u>Description</u>	<u>Amount of Increase</u>
2002 - IO29055	-484195	Non-Governmental Grants	\$ 50,000.00
		Total Revenue:	\$ 50,000.00
2002 - IO29055	-710703	Biologicals	\$ 50,000.00
		Total Expenditures:	\$ 50,000.00

RECOMMENDATION

It is recommended that the District Board of Health approve the acceptance of funding in the amount of \$50,000.00 from United Healthcare Health Plan of Nevada Medicaid to support the Community and Clinical Health Services Division (CCHS) Immunization Program and the importance of COVID-19 vaccine that will be administered to individuals who are eligible to receive the vaccine despite being uninsured or underinsured; approve amendments totaling an increase of \$50,000.00 in both revenue and expense to the FY25 United Healthcare Immunization Program budget, IO 29055.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to approve the acceptance of funding in the amount of \$50,000.00 from United Healthcare Health Plan of Nevada Medicaid to support the Community and Clinical Health Services Division (CCHS) Immunization Program and the importance of COVID-19 vaccine that will be administered to individuals who are eligible to receive the vaccine despite being uninsured or underinsured; approve amendments totaling an increase of \$50,000.00 in both revenue and expense to the FY25 United Healthcare Immunization Program budget, IO 29055.”