



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: October 22, 2024

DATE: Thursday, October 17, 2024

TO: Board of County Commissioners

FROM: Miguel Diaz, Sergeant, Patrol Division
(775) 328-2895 or 3350 mdiaz@washoecounty.gov

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the FY 2025 Office of Traffic Safety award from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$7,500.00, 25% In-Kind county match required] as administered through the State of Nevada Department of Public Safety Office of Traffic Safety, to cover overtime costs related to conducting DUI saturation patrols, for the effective date of authorization through September 30, 2025 and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

This grant has been awarded to cover overtime costs allowing our agency to dedicate DUI saturation patrols throughout Washoe County in an effort to decrease DUI fatalities.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On September 10, 2024, the Board accepted Item 13, Office of Traffic Safety, additional funding from the State of Nevada for traffic events for the 2024 agreement.

On November 14, 2023, the Board accepted Item 9.H.3., Office of Traffic Safety funding from the State of Nevada for traffic events.

On November 15, 2022, the Board accepted Item 9.F.2., Office of Traffic Safety funding from the State of Nevada for traffic events.

On December 14, 2021, the Board accepted Item 10.K.6., Office of Traffic Safety funding from the State of Nevada for traffic events.

AGENDA ITEM # _____

BACKGROUND

The Washoe County Sheriff's Office has been awarded a grant with the Nevada Office of Traffic Safety to deploy dedicated DUI saturation patrols throughout Washoe County in an effort to decrease DUI fatalities. This grant will pay for overtime costs incurred by commissioned staff for the DUI patrols throughout the effective date of authorization through September 30, 2025.

GRANT AWARD SUMMARY

Project/Program Name: *OTS 2025 Impaired Driving Enforcement*

Scope of the Project: *Conduct DUI saturation patrols throughout Washoe County*

Benefit to Washoe County Residents: *Safer roads for our community, and a reduction in alcohol related accidents and fatalities.*

On-Going Program Support: *N/A*

Award Amount: *Total \$7,500.00*

Grant Period: *Authorization to Proceed notification-09/30/2025*

Funding Source: *US Department of Transportation*

Pass through From: *State of Nevada Department of Public Safety, Office of Traffic Safety*

Assistance Listing #/CFDA: *20.608*

Grant ID Number: *TSEP-2025-WCSO-00041*

Match Amount and Type: *25%, in kind - - match will be met with straight time hours worked during each event, project manager administration time for project activities and vehicle use while conducting saturation patrols at \$20 per hour. Required match will be tracked separately by statistical order number 70758.*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY25 Washoe County Sheriff's Office adopted budget will be increased by \$7,500.00 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
IO 12437 – OTS DUI 2025	431100 – Federal Grants	\$7,500.00
IO 12437 – OTS DUI 2025	701300-Overtime	\$7,500.00

- *25% match required*
- *Indirect costs are not allowable on this grant award as no salary or wages are included in the grant budget.*

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the amended FY 2025 Office of Traffic Safety award from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$7,500.00, 25% In-Kind county match required] as administered through the State of Nevada Department of Public Safety Office of Traffic Safety, to cover overtime costs related to conducting DUI saturation patrols, for the effective date of authorization through September 30, 2025 and if approved, direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the amended FY 2025 Office of Traffic Safety award from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$7,500.00, 25% In-Kind county match required] as administered through the State of Nevada Department of Public Safety Office of Traffic Safety, to cover overtime costs related to conducting DUI saturation patrols, for the effective date of authorization through September 30, 2025 and if approved, direct Comptroller's Office to make the necessary budget amendments"