



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: June 16, 2026

DATE: May 15, 2026
TO: Board of County Commissioners
FROM: Kelly Mullin, AICP, Division Director, Planning and Building Division, Community Services Department, 328-3619, kmullin@washoecounty.gov
THROUGH: Eric Crump, Director, Community Services Dept., 328-3625, ecrump@washoecounty.gov
SUBJECT: Recommendation to approve the fiscal year 2027 payment of \$332,006 which constitutes Washoe County's share in annual funding for the Truckee Meadows Regional Planning Agency (TMRPA) pursuant to NRS 278.0264(7) and an adopted interlocal agreement. The total amount will be paid to TMRPA in quarterly installments with the first occurring on July 1, 2026. (All Commission Districts.) FOR POSSIBLE ACTION

SUMMARY

Washoe County is required by NRS 278.0264(7) and an adopted interlocal agreement to share, together with the Cities of Reno and Sparks, in the annual funding of TMRPA. Washoe County's share of the Fiscal Year 2027 funding is \$332,006. This amount will be paid in quarterly installments beginning on July 1, 2026.

Strategic Objective supported by this item: Economic Impacts

PREVIOUS ACTION

Washoe County has paid its share of the annual funding for TMRPA since the agency was established in 1989. The County Commission authorizes payment of the fee, which enables staff to send the quarterly payments to TMRPA. The last eight years of payments and their amounts are shown below:

- FY 2025-2026 \$325,496
- FY 2024-2025 \$318,801
- FY 2023-2024 \$307,723
- FY 2022-2023 \$248,164
- FY 2021-2022 \$248,164
- FY 2020-2021 \$248,164
- FY 2019-2020 \$266,669
- FY 2018-2019 \$255,625

AGENDA ITEM # _____

In May 2026, the Board of County Commissioners (Board) is scheduled to review and approve the Fiscal Year 2027 Final Washoe County budget.

BACKGROUND

Regional planning within Washoe County is regulated by NRS 278.026 through 278.029, inclusive. The TMRPA is intended to support comprehensive and innovative approaches for regional economic development and regional planning within Washoe County, to include the Cities of Reno and Sparks. In addition, TMRPA is intended to facilitate land-use, infrastructure provisions, and resource management conversations and decisions among the three jurisdictions and with other public and private decision makers.

NRS 278.0264(7) specifically provides that the local governments represented on the Regional Planning Governing Board (RPGB)-- Washoe County, City of Reno, and City of Sparks-- shall enter into an agreement to share the costs associated with regional planning and TMRPA. The current interlocal agreement is included as Attachment A to this staff report. The cost sharing ratio outlined within the agreement for regional planning funding is 30% each for Washoe County and the City of Sparks, and 40% for the City of Reno (based on the number of representatives from each jurisdiction on the RPGB).

On February 12, 2026, the RPGB approved the fiscal year 2027 jurisdictional allocations for the TMRPA budget (see Attachment B). Washoe County's 30% share of this funding is \$332,006, which represents a 2% increase over fiscal year 2026.

FISCAL IMPACT

Budget authority for Washoe County's share of the annual funding for TMRPA in the amount of \$332,006 that will be paid in quarterly installments starting on July 1, 2026, is available in the FY27 Budget in TM Regional Planning (180280), Payments to Other Agencies (710400).

RECOMMENDATION

It is recommended that the Board approve the fiscal year 2027 payment of \$332,006 which constitutes Washoe County's share in annual funding for the TMRPA pursuant to NRS 278.0264(7) and an adopted interlocal agreement. The total amount will be paid to TMRPA in quarterly installments with the first occurring on July 1, 2026.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be:

“Move to approve the fiscal year 2027 [payment of \$332,006] which constitutes Washoe County's share in annual funding for the Truckee Meadows Regional Planning Agency pursuant to NRS 278.0264(7) and an adopted interlocal agreement. The total amount will be paid to TMRPA in quarterly installments with the first occurring on July 1, 2026.”

Attachment A: Interlocal Agreement for Sharing Costs to Support the Activities of the Truckee Meadows Regional Planning Agency

Attachment B: FY 26-27 TMRPA Budget Staff Report dated February 12, 2026

Attachment C: FY 26-27 TMRPA Jurisdiction Allocations Memo

cc: Jeremy Smith, Director, TMRPA