



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: *January 3, 2023*

DATE: Wednesday, December 28, 2022
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services Agency
(775) 785-8600, ahowell@washoecounty.gov
THROUGH: Kate Thomas, Assistant County Manager
SUBJECT: Recommendation to accept the Continuum of Care Agreement for the Shelter Plus Care Program from the United States Department of Housing and Urban Development (HUD) in the amount of [\$177,792.00; \$44,448.00 county match] to provide housing and supportive services for homeless individuals, retroactive to August 1, 2022 through July 31, 2023; authorize the Director to retroactively execute the grant agreement; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

The Agency requests the Board accept the Continuum of Care Agreement for the Shelter Plus Care Program from the United States Department of Housing and Urban Development (HUD) in the amount of [\$177,792.00; \$44,448.00 county match] to provide housing and supportive services for homeless individuals, for the period of August 1, 2022 through July 31, 2023.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On October 26, 2021, the Board accepted item #8. F.4, approval of the 2020 Continuum of Care Grant Agreement for the Shelter Plus Care Program in the amount of \$154,176 with a county match of \$38,544, retroactive from August 1, 2021 through July 31, 2022.

On September 22, 2020 the Board accepted item #16, approval of the 2019 Continuum of Care Grant Agreement for the Shelter Plus Care Program in the amount of \$127,872 with a county match of \$31,968, retroactive from August 1, 2020 through July 31, 2021.

On August 27, 2019 The Board accepted item #20, approval of the 2018 Continuum of Care Grant Agreement for the Shelter Plus Care Program in the amount of \$119,616 with a county match of \$29,904, retroactive from August 1, 2019 through July 31, 2020; and authorization of a Subgrant Agreement for Continuum of Care services between Washoe County and Volunteers of America, Greater Sacramento and Northern Nevada, Inc., in an

AGENDA ITEM # _____

amount not to exceed \$179,891 comprised of \$119,616 HUD, \$29,904 county match and \$30,371 additional indigent funding.

On February 26, 2019, the Board accepted item #13, approval of the 2017 Continuum of Care Grant Agreement for the Shelter Plus Care Program in the amount of \$112,123 with a county match of \$27,552; retroactive from August 1, 2018 through July 31, 2019.

BACKGROUND

This is the 12th grant renewal from HUD for the Continuum of Care -Shelter Plus Care Program. The HUD grant and County match supports housing and supportive services costs (rent, utilities, case management, substance abuse and mental health counseling, and independent living skills) necessary to assist individuals to maintain their housing.

Under the Shelter Plus Care Program, Washoe County acts as the housing coordinator and provides case management and supportive services necessary to help the individual maintain their housing. Grant funds are used to provide for rental assistance for scattered-site housing; County matching funds are used to provide additional supportive services, program, and fiscal and grant management.

Retroactive approval is requested as the agreement from HUD was received on October 9, 2022.

GRANT AWARD SUMMARY

Project/Program Name: Continuum of Care, Shelter Plus Care Program

Scope of the Project: This program provides housing and supportive services for approximately 16 chronically homeless individuals.

Benefit to Washoe County Residents: Providing housing and supportive services to chronically homeless individuals help stabilize them and reduce the dependency on emergency community resources.

On-Going Program Support: This grant is expected to renew annually by HUD. Washoe County Human Services Agency already provides services to individuals in the homeless shelter and would continue to provide case management support (though not tenant based rental assistance) for those individuals should the grant fail to be renewed or no longer funded.

Award Amount: \$177,792.00 (\$177,792.00 Direct/\$0 Indirect)

Grant Period: August 1, 2022 through July 31, 2022

Funding Source: U.S. Department of Housing and Urban Development

Pass Through Entity: N/A

CFDA Number: 14.267
Grant ID Number: NV0044L9T012112
Match Amount and Type: \$44,448.00 cash match
Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the Human Services Agency Homelessness Fund (F223) FY23 adopted budget will be increased by \$177,792 in both revenues and expenditures in the following accounts:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12126	-431100	Federal Grants	\$ 177,792.00
		Total Revenue	\$ 177,792.00
IO 12126	-710734	Residential Assistance	\$ 177,792.00
		Total Expenditures	\$ 177,792.00

Indirect costs are not allowable on this grant award as no salary or wages are included in the grant budget.

Funding for the match requirement is included in the Agency’s adopted FY23 budget, the match internal order will be 60931.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the Continuum of Care Agreement for the Shelter Plus Care Program from the United States Department of Housing and Urban Development (HUD) in the amount of [\$177,792.00; \$44,448.00 county match] to provide housing and supportive services for homeless individuals, retroactive to August 1, 2022 through July 31, 2023; authorize the Director to retroactively execute the grant agreement; and direct the Comptroller’s Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “move to accept the Continuum of Care Agreement for the Shelter Plus Care Program from the United States Department of Housing and Urban Development (HUD) in the amount of [\$177,792.00; \$44,448.00 county match] to provide housing and supportive services for homeless individuals, retroactive to August 1, 2022 through July 31, 2023; authorize the Director to retroactively execute the grant agreement; and direct the Comptroller’s Office to make the necessary budget amendments.”