

RESOLUTION
TO AUGMENT THE 2025-2026 BUDGET OF THE CAPITAL IMPROVEMENTS FUND

WHEREAS, total resources of the Washoe County Capital Improvements Fund has sufficient available resources consisting of an opening fund balance of \$121,865,424.24; and

WHEREAS, the Washoe County Capital Improvements Fund has the need for appropriation authority for unbudgeted revenues, expenditures, and transfers; and

WHEREAS, the Washoe County Capital Improvements Fund also has sufficient cash to meet these additional revenues, expenditures, and transfers;

WHEREAS, Nevada Revised Statutes 354.598005 and Nevada Administrative Code 354.410 authorizes for mid-year budgetary augmentations;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That the budget of the Washoe County Capital Improvements Fund be adjusted as follows:

<u>Increased Revenue</u>		
Revenue:		
920699 – Health and Sanitation Undesignated	485192 – Surplus Equipment Sales	\$749,042.12
TOTAL Sources		\$749,042.12

<u>Increased Expenditures and Transfers</u>		
Expenditures/Transfers:		
920699 – Health and Sanitation Undesignated	818000 – Transfer to Intrafund	\$749,042.12
PW920611 – West Hills Rehabilitation	781080 – Constructions Contracts	\$749,042.12
PW920611 – West Hills Rehabilitation	818000 – Transfer to Intrafund	(\$749,042.12)
TOTAL Uses		\$749,042.12

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Comptroller and the Budget Division.

Adopted this _____ day of _____, 2026.

Chair, Washoe County
Board of County Commissioners

ATTEST:

County Clerk