



State of Nevada
Department of Health and Human Services
Division of Child & Family Services
(hereinafter referred to as the Department)

Agency Ref. #: 328120-26-001
Budget Account: 3281
Category: 20
GL: 8516
Job Number: _____

NOTICE OF SUBAWARD

Program Name: Mobile Crisis Response Unit DCFS Grants Management Unit DCFSGrants@dcfs.nv.gov	Subrecipient's Name Washoe County Human Services Agency Ryan Gustafson rgustafson@washoecounty.us																																		
Address: 4126 Technology Way, 3 rd Floor Carson City, NV 89706-2009	Address: 350 South Center Street Reno, NV 89501																																		
Subaward Period: July 1, 2025 through June 30, 2026	Subrecipient's: EIN: <u>88-6000138</u> Vendor #: <u>T40283400A</u> Unique Entity ID: <u>GPR1NY74XPQ5</u>																																		
<p>Purpose of Award: Washoe County Human Services Agency (WCHSA) shall operate a 24/7/365 Mobile Crisis Response Team that shall provide field-based crisis outreach services to youth under the age of 18 and their families in Washoe County experiencing a mental health crisis event.</p> <p>Region(s) to be served: <input type="checkbox"/> Statewide <input checked="" type="checkbox"/> Specific county or counties: Washoe County</p>																																			
<p>Approved Budget Categories:</p> <table border="1"> <tr><td>1. Personnel</td><td>\$2,274,640.00</td></tr> <tr><td>2. Travel/Training</td><td>\$6,400.00</td></tr> <tr><td>3. Operating</td><td>\$16,206.00</td></tr> <tr><td>4. Equipment</td><td>\$0.00</td></tr> <tr><td>5. Contractual/Consultant</td><td>\$0.00</td></tr> <tr><td>6. Other</td><td>\$2,930.00</td></tr> <tr><td>TOTAL DIRECT COSTS</td><td>\$2,300,176.00</td></tr> <tr><td>7. Indirect Costs</td><td>\$91,070.00</td></tr> <tr><td>TOTAL APPROVED BUDGET</td><td>\$2,391,246.00</td></tr> </table>	1. Personnel	\$2,274,640.00	2. Travel/Training	\$6,400.00	3. Operating	\$16,206.00	4. Equipment	\$0.00	5. Contractual/Consultant	\$0.00	6. Other	\$2,930.00	TOTAL DIRECT COSTS	\$2,300,176.00	7. Indirect Costs	\$91,070.00	TOTAL APPROVED BUDGET	\$2,391,246.00	<p>STATE AWARD COMPUTATION:</p> <table> <tr><td>Total Obligated by this Action:</td><td>\$ 1,672,706</td></tr> <tr><td>Cumulative Prior Awards this Budget Period:</td><td>\$ 0.00</td></tr> <tr><td>Total State Funds Awarded to Date:</td><td>\$ 2,391,246</td></tr> <tr><td>Match Required <input type="checkbox"/> Y <input checked="" type="checkbox"/> N</td><td></td></tr> <tr><td>Amount Required this Action:</td><td>\$ 0.00</td></tr> <tr><td>Amount Required Prior Awards:</td><td>\$ 0.00</td></tr> <tr><td>Total Match Amount Required:</td><td>\$ 0.00</td></tr> <tr><td>Research and Development (R&D) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N</td><td></td></tr> </table> <p>State Budget Period: July 1, 2025 through June 30, 2026 State Project Period: July 1, 2025 through June 30, 2026</p>	Total Obligated by this Action:	\$ 1,672,706	Cumulative Prior Awards this Budget Period:	\$ 0.00	Total State Funds Awarded to Date:	\$ 2,391,246	Match Required <input type="checkbox"/> Y <input checked="" type="checkbox"/> N		Amount Required this Action:	\$ 0.00	Amount Required Prior Awards:	\$ 0.00	Total Match Amount Required:	\$ 0.00	Research and Development (R&D) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N	
1. Personnel	\$2,274,640.00																																		
2. Travel/Training	\$6,400.00																																		
3. Operating	\$16,206.00																																		
4. Equipment	\$0.00																																		
5. Contractual/Consultant	\$0.00																																		
6. Other	\$2,930.00																																		
TOTAL DIRECT COSTS	\$2,300,176.00																																		
7. Indirect Costs	\$91,070.00																																		
TOTAL APPROVED BUDGET	\$2,391,246.00																																		
Total Obligated by this Action:	\$ 1,672,706																																		
Cumulative Prior Awards this Budget Period:	\$ 0.00																																		
Total State Funds Awarded to Date:	\$ 2,391,246																																		
Match Required <input type="checkbox"/> Y <input checked="" type="checkbox"/> N																																			
Amount Required this Action:	\$ 0.00																																		
Amount Required Prior Awards:	\$ 0.00																																		
Total Match Amount Required:	\$ 0.00																																		
Research and Development (R&D) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N																																			
<p>FOR AGENCY USE, ONLY</p> <table> <tr> <td>Source of Funds General Fund</td> <td>% Funds: 70</td> <td>CFDA: N/A</td> <td>FAIN: N/A</td> <td>Federal Grant #: N/A</td> <td>Federal Grant Award Date by Federal Agency: N/A</td> </tr> </table> <p>Agency Approved Indirect Rate: 0.00% Subrecipient Approved Indirect Rate: 6.0% de minimus on salary and fringe benefits only</p>		Source of Funds General Fund	% Funds: 70	CFDA: N/A	FAIN: N/A	Federal Grant #: N/A	Federal Grant Award Date by Federal Agency: N/A																												
Source of Funds General Fund	% Funds: 70	CFDA: N/A	FAIN: N/A	Federal Grant #: N/A	Federal Grant Award Date by Federal Agency: N/A																														
<p>Terms and Conditions: In accepting these grant funds, it is understood that:</p> <ol style="list-style-type: none"> 1. This award is subject to the availability of appropriate funds. 2. Expenditures must comply with any statutory guidelines, the DHHS Grant Instructions and Requirements, and the State Administrative Manual. 3. Expenditures must be consistent with the narrative, goals and objectives, and budget as approved and documented. 4. Subrecipient must comply with all applicable Federal regulations. 5. Quarterly progress reports are due by the 15th of each month following the end of the quarter, unless specific exceptions are provided in writing by the grant administrator. 6. Financial Status Reports and Requests for Funds must be submitted monthly, unless specific exceptions are provided in writing by the grant administrator. 																																			
<p>Incorporated Documents: Section A: Grant Conditions and Assurances; Section B: Description of Services, Scope of Work and Deliverables; Section C: Budget and Financial Reporting Requirements; Section D: Request for Reimbursement;</p>			<p>Section E: Audit Information Request; Section F: Current/Former State Employee Disclaimer; Section G: DHHS Confidentiality Addendum.</p>																																

Authorized Subrecipient Official's Name and Title	Signature	Date
Yaraseth Anaya-Lugo Social Services Chief III		
For Marla McDade Williams Administrator, Division of Child & Family Services		

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

NOTICE OF SUBAWARD ADDITIONAL FUNDING SHEET

State Award Computation				
Total Obligated by this Action:	\$ 718,540			
Cumulative Prior Awards this Budget Period:	\$ 0.00			
Total State Funds Awarded to Date:	\$ 2,391,426			
Match Required <input type="checkbox"/> Y <input checked="" type="checkbox"/> N				
Amount Required this Action:	\$ 0.00			
Amount Required Prior Awards:	\$ 0.00			
Total Match Amount Required:	\$ 0.00			
Research and Development (R&D) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N				
State Budget Period: July 1, 2025 through June 30, 2026				
State Project Period: July 1, 2025 through June 30, 2026				
FOR AGENCY USE ONLY				
Source of Funds: Funds for Healthy Nevada	% Funds: 30	CFDA: N/A	FAIN: N/A	FEDERAL GRANT #: N/A
Federal Grant Award Date by Federal Agency:		N/A		

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD
SECTION A

GRANT CONDITIONS AND ASSURANCES

General Conditions

1. Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Recipient shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. The Department of Health and Human Services (hereafter referred to as "Department") shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance and Workers' Compensation Insurance as the Recipient is an independent entity.
2. The Recipient shall hold harmless, defend and indemnify the Department from any and all claims, actions, suits, charges and judgments whatsoever that arise out of the Recipient's performance or nonperformance of the services or subject matter called for in this Agreement.
3. The Department or Recipient may amend this Agreement at any time provided that such amendments make specific reference to this Agreement, and are executed in writing, and signed by a duly authorized representative of both organizations. Such amendments shall not invalidate this Agreement, nor relieve or release the Department or Recipient from its obligations under this Agreement.
 - The Department may, in its discretion, amend this Agreement to conform with federal, state or local governmental guidelines, policies and available funding amounts, or for other reasons. If such amendments result in a change in the funding, the scope of services, or schedule of the activities to be undertaken as part of this Agreement, such modifications will be incorporated only by written amendment signed by both the Department and Recipient.
4. Either party may terminate this Agreement at any time by giving written notice to the other party of such termination and specifying the effective date thereof at least 30 days before the effective date of such termination. Partial terminations of the Scope of Work in Section B may only be undertaken with the prior approval of the Department. In the event of any termination for convenience, all finished or unfinished documents, data, studies, surveys, reports, or other materials prepared by the Recipient under this Agreement shall, at the option of the Department, become the property of the Department, and the Recipient shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials prior to the termination.
 - The Department may also suspend or terminate this Agreement, in whole or in part, if the Recipient materially fails to comply with any term of this Agreement, or with any of the rules, regulations or provisions referred to herein; and the Department may declare the Recipient ineligible for any further participation in the Department's grant agreements, in addition to other remedies as provided by law. In the event there is probable cause to believe the Recipient is in noncompliance with any applicable rules or regulations, the Department may withhold funding.

Grant Assurances

A signature on the cover page of this packet indicates that the applicant is capable of and agrees to meet the following requirements, and that all information contained in this proposal is true and correct.

1. Adopt and maintain a system of internal controls which results in the fiscal integrity and stability of the organization, including the use of Generally Accepted Accounting Principles (GAAP).
2. Compliance with state insurance requirements for general, professional, and automobile liability; workers' compensation and employer's liability; and, if advance funds are required, commercial crime insurance.
3. These grant funds will not be used to supplant existing financial support for current programs.
4. No portion of these grant funds will be subcontracted without prior written approval unless expressly identified in the grant agreement.
5. Compliance with the requirements of the Civil Rights Act of 1964, as amended, and the Rehabilitation Act of 1973, P.L. 93-112, as amended, and any relevant program-specific regulations, and shall not discriminate against any recipient or employee because of race, national origin, creed, color, sex, religion, age, disability or handicap condition (including AIDS and AIDS-related conditions).
6. Compliance with the Americans with Disabilities Act of 1990 (P.L. 101-136), 42 U.S.C. 12101, as amended, and regulations adopted there under contained in 28 CFR 26.101-36.999 inclusive, and any relevant program-specific regulations.
7. Compliance with the Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended—Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal awardee to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
8. Compliance with Title 2 of the Code of Federal Regulations (CFR) and any guidance in effect from the Office of Management and Budget (OMB) related (but not limited to) audit requirements for subrecipients that expend \$1,000,000 or more in Federal awards during the subrecipient's fiscal year must have an annual audit prepared by an independent auditor in accordance with the terms and requirements of the appropriate circular. **To acknowledge this requirement, Section E of this notice of subaward must be completed.**
9. Certification that neither the Recipient nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. This certification is made pursuant to regulations implementing Executive Order 12549, Debarment and Suspension, 28 C.F.R. pt. 67 § 67.510, as published as pt. VII of May 26, 1988, Federal Register (pp. 19150-19211).

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

10. No funding associated with this grant will be used for lobbying.
11. Disclosure of any existing or potential conflicts of interest relative to the performance of services resulting from this grant award.
12. Provision of a work environment in which the use of tobacco products, alcohol, and illegal drugs will not be allowed.
13. An organization receiving grant funds through the Nevada Department of Health and Human Services shall not use grant funds for any activity related to the following:
 - Any attempt to influence the outcome of any federal, state or local election, referendum, initiative or similar procedure, through in-kind or cash contributions, endorsements, publicity or a similar activity.
 - Establishing, administering, contributing to or paying the expenses of a political party, campaign, political action committee or other organization established for the purpose of influencing the outcome of an election, referendum, initiative or similar procedure.
 - Any attempt to influence:
 - The introduction or formulation of federal, state or local legislation; or
 - The enactment or modification of any pending federal, state or local legislation, through communication with any member or employee of Congress, the Nevada Legislature or a local governmental entity responsible for enacting local legislation, including, without limitation, efforts to influence State or local officials to engage in a similar lobbying activity, or through communication with any governmental official or employee in connection with a decision to sign or veto enrolled legislation.
 - Any attempt to influence the introduction, formulation, modification or enactment of a federal, state or local rule, regulation, executive order or any other program, policy or position of the United States Government, the State of Nevada or a local governmental entity through communication with any officer or employee of the United States Government, the State of Nevada or a local governmental entity, including, without limitation, efforts to influence state or local officials to engage in a similar lobbying activity.
 - Any attempt to influence:
 - The introduction or formulation of federal, state or local legislation;
 - The enactment or modification of any pending federal, state or local legislation; or
 - The introduction, formulation, modification or enactment of a federal, state or local rule, regulation, executive order or any other program, policy or position of the United States Government, the State of Nevada or a local governmental entity, by preparing, distributing or using publicity or propaganda, or by urging members of the general public or any segment thereof to contribute to or participate in any mass demonstration, march, rally, fundraising drive, lobbying campaign or letter writing or telephone campaign.
 - Legislative liaison activities, including, without limitation, attendance at legislative sessions or committee hearings, gathering information regarding legislation and analyzing the effect of legislation, when such activities are carried on in support of or in knowing preparation for an effort to engage in an activity prohibited pursuant to subsections 1 to 5, inclusive.
 - Executive branch liaison activities, including, without limitation, attendance at hearings, gathering information regarding a rule, regulation, executive order or any other program, policy or position of the United States Government, the State of Nevada or a local governmental entity and analyzing the effect of the rule, regulation, executive order, program, policy or position, when such activities are carried on in support of or in knowing preparation for an effort to engage in an activity prohibited pursuant to subsections 1 to 5, inclusive.
14. An organization receiving grant funds through the Nevada Department of Health and Human Services may, to the extent and in the manner authorized in its grant, use grant funds for any activity directly related to educating persons in a nonpartisan manner by providing factual information in a manner that is:
 - Made in a speech, article, publication, or other material that is distributed and made available to the public, or through radio, television, cable television or other medium of mass communication; and
 - Not specifically directed at:
 - Any member or employee of Congress, the Nevada Legislature or a local governmental entity responsible for enacting local legislation;
 - Any governmental official or employee who is or could be involved in a decision to sign or veto enrolled legislation; or
 - Any officer or employee of the United States Government, the State of Nevada or a local governmental entity who is involved in introducing, formulating, modifying or enacting a Federal, State or local rule, regulation, executive order or any other program, policy or position of the United States Government, the State of Nevada or a local governmental entity.

This provision does not prohibit a recipient or an applicant for a grant from providing information that is directly related to the grant or the application for the grant to the granting agency.

To comply with reporting requirements of the Federal Funding and Accountability Transparency Act (FFATA), the subrecipient agrees to provide the Department with copies of all contracts, sub-grants, and or amendments to either such documents, which are funded by funds allotted in this agreement.

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

SECTION B

Description of Services, Scope of Work and Deliverables

The Mobile Crisis Response Team (MCRT) was created to provide crisis intervention and short-term support as well as to reduce the use of Emergency Department admissions and law enforcement involvement, to Nevada families dealing with a behavioral or mental health crisis. MCRT provides short-term counseling and case management until they can connect families with long-term providers and peer support.

Wasco County Human Services Agency, hereinafter referred to as Subrecipient, agrees to provide the following services and reports according to the identified timeframes:

Scope of Work for Wasco County Human Services Agency

Goal 1: Provide field-based crisis outreach services to youth under the age of 18 and their families in WASHOE COUNTY experiencing a mental health crisis event.

Objective	Activities	Due Date	Documentation Needed	How this goal will be measured (qualitatively)
1. Supports youth and families of youth under the age of 18 showing signs of behavioral or mental health issues that pose a threat to the child's stability within their home, school, or community.	1a. Operate a 24/7/365 Mobile Crisis Response Team (MCRT)-this includes support through CCSNV and 988 1b. Assess and respond to behavioral or mental health concern including but not limited to: -anger -self injury -school problems -suicidal or homicidal thoughts or behavior -extreme parent/child conflict -peer conflict such as bullying -seeing or hearing things -depression/anxiety	06/30/2025	1. Call log, case notes, documentation of services provided and referrals.	1. MCRT will track the following information to identify needs, trends, and successes in Washoe County: - Number of contacts - Number of calls stabilized in the community - Number of involuntary hold applications - Number of transports requested and the location of transport. - Average response time by team - Care coordination outcomes -Number of prevention cases served

Goal 2: Conduct community engagement and facilitate collaborative county wide initiative to attend to the crisis needs of youth in the community.

Objective	Activities	Due Date	Documentation Needed	How this goal will be measured (qualitatively)
1. Build community collaboration with all agency partners to ensure care coordination and continuity of care.	1. Coordinate quarterly meetings with community partners to support coordination of community MCRT efforts. Meetings may be held in collaboration with the Youth Crisis System collaborative.	06/30/2025	1. Meeting date, attendance log, minutes from meetings.	1. Number of meetings held for the year, number of attendees, new partner engagement.

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

SECTION C

Budget and Financial Reporting Requirements

Identify the source of funding on all printed documents purchased or produced within the scope of this subaward, using a statement similar to: "This publication (journal, article, etc.) was supported by the Nevada State Division of Child and Family Services from General Funds, Funds for Healthy Nevada and Community Mental Health Services Block Grant. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of the Division nor the State of Nevada."

Any activities performed under this subaward shall acknowledge the funding was provided through the Division by General Funds and Funds for Healthy Nevada.

Subrecipient agrees to adhere to the following budget:

Total Personnel Costs	Including Fringe			Total:	\$	2,274,640.00
	Annual Salary	Fringe Rate	% of Time	Months	Amount Requested	
Goicoechea-Parise, Jessica						
Human Services Coordinator - 70012150						
12 months						
Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.	\$152,760.46	48%	100%	12	\$	225,372.09
Peterson, Hilary - 70012151						
Mental Health Counselor Supervisor						
12 months						
Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.	\$125,284.91	47%	100%	12	\$	183,719.04
DioDato, Stephanie						
Mental Health Counselor Supervisor - 70012152						
12 months						
Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.	\$114,640.40	47%	100%	12	\$	169,043.00
TBD						
Mental Health Counselor I - 70012153						
Length of time in Position						
Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.	\$91,110.28	50%	100%	12	\$	136,534.22
Jones, Shane						
Mental Health Counselor I - 70012154						
12 months						
Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.	\$93,547.42	50%	100%	12	\$	139,898.30
Mason, Tammy						
Mental Health Counselor I - 70012155						
12 months						
Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.	\$103,838.86	48%	100%	12	\$	154,110.37

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

Hardy, Siena

Mental Health Counselor I - 70012156

12 months

Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.

\$84,793.02	51%	100%	12	\$ 127,812.76
-------------	-----	------	----	---------------

Lopez, Christina

Mental Health Counselor I - 70012157

12 months

Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.

\$93,547.42	50%	100%	12	\$ 139,898.30
-------------	-----	------	----	---------------

McKiddie, Kelly

Mental Health Counselor I - 70012158

12 months

Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.

\$91,110.28	50%	100%	12	\$ 136,534.22
-------------	-----	------	----	---------------

White, Aida

Fiscal Compliance Officer - 70012159

12 months

Provide fiscal support to youth and Nevada families dealing with a mental health crisis.

\$93,386.28	54%	100%	12	\$ 143,777.52
-------------	-----	------	----	---------------

Salazar Perez, Carla

Human Services Case Worker - 70012161

12 months

Provide crisis intervention and short-term support to youth and Nevada families dealing with a mental health crisis.

\$84,315.42	51%	100%	12	\$ 127,607.17
-------------	-----	------	----	---------------

Young, Michele

Human Services Case Worker - 70012162

12 months

Provide case management and short-term support to youth and Nevada families dealing with a mental health crisis.

\$73,234.86	49%	100%	12	\$ 109,097.97
-------------	-----	------	----	---------------

Zasa, Melissa

Human Services Case Worker - 70012163

12 months

Provide case management and short-term support to youth and Nevada families dealing with a mental health crisis.

\$77,891.55	52%	100%	12	\$ 118,772.93
-------------	-----	------	----	---------------

Segura, Sonia

Human Services Case Worker - 70012164

12 months

Provide case management and short-term support to youth and Nevada families dealing with a mental health crisis.

\$84,663.82	51%	100%	12	\$ 128,134.46
-------------	-----	------	----	---------------

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

Elkins, Samantha

Human Services Case Worker - 70012165

12 months

Provide case management and short-term support to youth and Nevada families dealing with a mental health crisis.

\$98,939.26	50%	100%	12	\$ 147,943.88
-------------	-----	------	----	---------------

Martinez, Elizabeth

Office Assistant - 70012166

12 months

Provide office support to youth and Nevada families dealing with a mental health crisis.

\$54,763.26	58%	100%	12	\$ 86,384.11
-------------	-----	------	----	--------------

Total Fringe Cost \$756,812.83 **Total: \$ 1,517,827.50**

Travel/Training **Total: \$ 6,400.00**

In-State Travel

<u>Origin & Destination</u>	<u>Cost</u>	<u># of Trips</u>	<u># of Days</u>	<u># of Staff</u>	
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.68	18	13	\$	6,400.00

Justification:

Staff may be required to respond immediately due to the emergent nature of the case and may not have time to return to office to obtain vehicle and will use their personal vehicle.

Operating **Total: \$ 16,206.00**

Office supplies: (\$100 x 12months) approx. \$1,206.00

Cell phones for staff (\$1250 x 12 months) \$15,000.00

Justification:

Supplies and cell phones for staff to support youth and Nevada families dealing with a mental health crisis.

Equipment **Total: \$ -**

Contractual **Total: \$ -**

Other **Total: \$ 2,930.00**

Staff Professional Licenses (4*125=\$500) & (9*270=\$2430) \$2,930.00

Justification: The Mobile Crisis Response Team is made up of both Case Managers who may hold social work licenses and Mental Health Counselors. Staff must maintain licenses with the State of Nevada for these credentials.

TOTAL DIRECT CHARGES **\$ 2,300,176.00**

Indirect **Total: \$ 91,070.00**

Identify Indirect Expenses 6% \$ 1,517,827.50

TOTAL BUDGET **Total: \$ 2,391,246.00**

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

- Department of Health and Human Services policy allows no more than 10% flexibility of the total budget category not to exceed amount of the subaward, within the approved Scope of Work/Budget. Subrecipient will obtain written permission to redistribute funds within categories. **Note: the redistribution cannot alter the total amount of the subaward. Modifications in excess of 10% require a formal amendment.**
- Equipment purchased with these funds belongs to the federal program from which this funding was appropriated and shall be returned to the program upon termination of this agreement.
- Travel expenses, per diem, and other related expenses must conform to the procedures and rates allowed for State officers and employees. It is the Policy of the Board of Examiners to restrict contractors/Subrecipients to the same rates and procedures allowed State Employees. The State of Nevada reimburses at rates comparable to the rates established by the US General Services Administration, with some exceptions (State Administrative Manual 0200.0 and 0320.0).
- The program Contract Monitor or Program Manager shall, when federal funding requires a specific match, maintenance of effort (MOE), "in-kind", or earmarking (set-aside) of funds for a specific purpose, have the means necessary to identify that the match, MOE, "in-kind", or earmarking (set-aside) has been accomplished at the end of the grant year. If a specific vendor or subrecipient has been identified in the grant application to achieve part or all of the match, MOE, "in-kind", or earmarking (set-aside), then this shall also be identified in the scope of work as a requirement and a deliverable, including a report of accomplishment at the end of each quarter to document that the match, MOE, "in-kind", or earmarking (set-aside) was achieved. These reports shall be held on file in the program for audit purposes, and shall be furnished as documentation for match, MOE, "in-kind", or earmarking (set-aside) reporting on the Financial Status Report (FSR) 90 days after the end of the grant period.

The Subrecipient agrees:

To request reimbursement according to the schedule specified below for the actual expenses incurred related to the Scope of Work during the subaward period.

- Total reimbursement through this subaward will not exceed **\$2,391,246.00** documentation, including a line-item description of expenses incurred;
- Indicate what additional supporting documentation is needed in order to request reimbursement.
- Additional expenditure detail will be provided upon request from the Department.
- The Subrecipient will, in the performance of the Scope of Work specified in this subaward, perform functions and/or activities that could involve confidential information; therefore, the Subrecipient is requested to fill out Section G, which is specific to this subaward, and will be in effect for the term of this subaward.

Additionally, the Subrecipient agrees to provide:

- A complete financial accounting of all expenditures to the Department within 30 days of the CLOSE OF THE SUBAWARD PERIOD. Any un-obligated funds shall be returned to the Department at that time, or if not already requested, shall be deducted from the final award.
- Any work performed after the SUBAWARD PERIOD will not be reimbursed.
- If a Request for Reimbursement (RFR) is received after the 30-day closing period, the Department may not be able to provide reimbursement.
- If a credit is owed to the Department after the 30-day closing period, the funds must be returned to the Department within 30 days of identification.

The Department agrees:

- Identify specific items the program must provide or accomplish to ensure successful completion of this project, such as:
 - Providing technical assistance, upon request from the Subrecipient;
 - Providing prior approval of reports or documents to be developed;
- The Department reserves the right to hold reimbursement under this subaward until any delinquent forms, reports, and expenditure documentation are submitted to and accepted by the Department.

Both parties agree:

- All reports of expenditures and requests for reimbursement processed by the Department are SUBJECT TO AUDIT.
- This subaward agreement may be TERMINATED by either party prior to the date set forth on the Notice of Subaward, provided the termination shall not be effective until 30 days after a party has served written notice upon the other party. This agreement may be terminated by mutual consent of both parties or unilaterally by either party without cause. The parties expressly agree that this Agreement shall be terminated immediately if for any reason the Department, state, and/or federal funding ability to satisfy this Agreement is withdrawn, limited, or impaired.

Financial Reporting Requirements

- A Request for Reimbursement is due on a monthly basis, based on the terms of the subaward agreement, no later than the 15th of the month.
- Reimbursement is based on actual expenditures incurred during the period being reported.
- Payment will not be processed without all reporting being current.
- Reimbursement may only be claimed for expenditures approved within the Notice of Subaward.

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD
SECTION D

Agency Ref. #: 328120-26-001

Budget Account: 3281

GL: 20

Draw #: _____

Request for Reimbursement

Program Name: Mobile Crisis Response Unit	Subrecipient's Name Washoe County Human Services Agency
Address: 4126 Technology Way, 3 rd Floor Carson City, NV 89706-2009	Address: 350 South Center Street Reno, NV 89501
Subaward Period: July 1, 2025 – June 30, 2026	Subrecipient's: EIN: 88-6000138 Vendor #: T40283400 A

FINANCIAL REPORT AND REQUEST FOR REIMBURSEMENT

(must be accompanied by expenditure report/back-up documentation)

Month(s):

Calendar year:

Approved Budget Category	A Approved Budget	B Total Prior Requests	C Current Request	D Year to Date Total	E Budget Balance	F Percent Expended
1. Personnel	\$2,274,640.00	\$0.00	\$0.00	\$0.00	\$2,274,640.00	0.0%
2. Travel/Training	\$6,400.00	\$0.00	\$0.00	\$0.00	\$6,400.00	0.0%
3. Operating	\$16,206.00	\$0.00	\$0.00	\$0.00	\$16,206.00	0.0%
4. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
5. Contractual/Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
6. Other	\$2,930.00	\$0.00	\$0.00	\$0.00	\$2,930.00	0.0%
7. Indirect	\$91,070.00	\$0.00	\$0.00	\$0.00	\$91,070.00	0.0%
Total	\$2,391,246.00	\$0.00	\$0.00	\$0.00	\$2,391,246.00	0.0%

MATCH REPORTING	Approved Match Budget	Total Prior Reported Match	Current Match Reported	Year to Date Total	Match Balance	Percent Completed
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-

I, a duly authorized signatory for the subrecipient certify to the best of my knowledge and belief that this report is true, complete and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the grant award; and that the amount of this request is not in excess of current needs or, cumulatively for the grant term, in excess of the total approved grant award. I am aware that any false, fictitious or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims, or otherwise. I verify that the cost allocation and backup documentation attached is correct.

Authorized Signature

Title

Date

FOR DEPARTMENT USE ONLY

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

SECTION E

Audit Information Request

1. Non-Federal entities that **expend** \$1,000,000.00 or more in total federal awards are required to have a single or program-specific audit conducted for that year, in accordance with 2 CFR § 200.501(a).

2. Did your organization expend \$1,000,000 or more in all federal awards during your organization's most recent fiscal year?

YES

NO

3. When does your organization's fiscal year end? _____

4. What is the official name of your organization? _____

5. How often is your organization audited? _____

6. When was your last audit performed? _____

7. What time-period did your last audit cover? _____

8. Which accounting firm conducted your last audit? _____

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

SECTION F

Notification of Utilization of Current or Former State Employee

For the purpose of State compliance with NRS 333.705, subrecipient represents and warrants that if subrecipient, or any employee of subrecipient who will be performing services under this subaward, is a current employee of the State or was employed by the State within the preceding 24 months, subrecipient has disclosed the identity of such persons, and the services that each such person will perform, to the issuing Agency. Subrecipient agrees they will not utilize any of its employees who are Current State Employees or Former State Employees to perform services under this subaward without first notifying the Agency and receiving from the Agency approval for the use of such persons. This prohibition applies equally to any subcontractors that may be used to perform the requirements of the subaward. The provisions of this section do not apply to the employment of a former employee of an agency of this State who is not receiving retirement benefits under the Public Employees' Retirement System (PERS) during the duration of the subaward.

Are any current or former employees of the State of Nevada assigned to perform work on this subaward?

YES If "YES", list the names of any current or former employees of the State and the services that each person will perform.

NO Subrecipient agrees that if a current or former state employee is assigned to perform work on this subaward at any point after execution of this agreement, they must receive prior approval from the Department.

Name Services

Subrecipient agrees that any employees listed cannot perform work until approval has been given from the Department.

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

SECTION G

Confidentiality Addendum

BETWEEN

Nevada Department of Health and Human Services

Hereinafter referred to as "Department"

and

Washoe County Human Services Agency

Hereinafter referred to as "Subrecipient"

This CONFIDENTIALITY ADDENDUM (the Addendum) is hereby entered into between Department and Subrecipient.

WHEREAS, Subrecipient may have access, view or be provided information, in conjunction with goods or services provided by Subrecipient to Department that is confidential and must be treated and protected as such.

NOW, THEREFORE, Department and Subrecipient agree as follows:

I. DEFINITIONS

The following terms shall have the meaning ascribed to them in this Section. Other capitalized terms shall have the meaning as described to them in the context in which they first appear.

1. **Agreement** shall refer to this document and that agreement to which this addendum is made a part.
2. **Confidential Information** shall mean any individually identifiable information, health information or other information in any form or media.
3. **Subrecipient** shall mean the name of the organization described above.
4. **Required by Law** shall mean a mandate contained in law that compels a use or disclosure of information.

II. TERM

The term of this Addendum shall commence as of the effective date of the primary inter-local or other agreement and shall expire when all information provided by Department or created by Subrecipient from that confidential information is destroyed or returned, if feasible, to Department pursuant to Clause VI.

III. LIMITS ON USE AND DISCLOSURE ESTABLISHED BY TERMS OF CONTRACT OR LAW

Subrecipient hereby agrees it shall not use or disclose the confidential information provided, viewed or made available by Department for any purpose other than as permitted by Agreement or required by law.

IV. PERMITTED USES AND DISCLOSURES OF INFORMATION BY SUBRECIPIENT

Subrecipient shall be permitted to use and/or disclose information accessed, viewed or provided from Department for the purpose(s) required in fulfilling its responsibilities under the primary agreement.

V. USE OR DISCLOSURE OF INFORMATION

Subrecipient may use information as stipulated in the primary agreement if necessary, for the proper management and administration of Subrecipient; to carry out legal responsibilities of Subrecipient; and to provide data aggregation services relating to the health care operations of Department. Subrecipient may disclose information if:

1. The disclosure is required by law; or
2. The disclosure is allowed by the agreement to which this Addendum is made a part; or
3. The Subrecipient has obtained written approval from the Department.

VI. OBLIGATIONS OF SUBRECIPIENT

1. **Agents and Subcontractors.** Subrecipient shall ensure by subcontract that any agents or subcontractors to whom it provides or makes available information, will be bound by the same restrictions and conditions on the access, view or use of confidential information that apply to Subrecipient and are contained in Agreement.

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD

2. **Appropriate Safeguards.** Subrecipient will use appropriate safeguards to prevent use or disclosure of confidential information other than as provided for by Agreement.
3. **Reporting Improper Use or Disclosure.** Subrecipient will immediately report in writing to Department any use or disclosure of confidential information not provided for by Agreement of which it becomes aware.
4. **Return or Destruction of Confidential Information.** Upon termination of Agreement, Subrecipient will return or destroy all confidential information created or received by Subrecipient on behalf of Department. If returning or destroying confidential information at termination of Agreement is not feasible, Subrecipient will extend the protections of Agreement to that confidential information as long as the return or destruction is infeasible. All confidential information of which the Subrecipient maintains will not be used or disclosed.

IN WITNESS WHEREOF, Subrecipient and the Department have agreed to the terms of the above written Addendum as of the effective date of the agreement to which this Addendum is made a part.

Compliance with this section is acknowledged by signing the subaward cover page of this packet.