

Washoe County Commission Reno-Tahoe Airport Authority Executive Overview

Daren Griffin, President & CEO



Agenda

- → About RTAA & Airport Properties
- → Air Service
- → MoreRNO
- → RTAA + Community Partnerships
- → Questions

Reno-Tahoe Airport Authority Who We Are

- Established in 1977 by the state legislature
- Governed by a 9-member Board of Trustees appointed by City of Reno, City of Sparks, Washoe County and the RSCVA
- A quasi-municipal corporation authorized to independently run the RNO and RTS







Jennifer Cunningham Chair





Richard Jay Trustee

City of Reno



Shaun Carey Vice Chair

City of Sparks



Joel Grace Trustee

City of Reno



Cortney YoungTreasurer

Washoe County



Kitty Jung Trustee

City of Reno



Adam Kramer Secretary

Washoe County



Art Sperber Trustee

City of Sparks



Carol Chaplin Trustee

Reno-Sparks Convention and Visitors Authority



Our Regional Economic Impact

\$3.6 Billion



Increase over the last 10 years



Contributed to the local economy with each landing of a Boeing 737-800, RNO's most landed aircraft



Supports over 6,300 jobs directly and 17,500 indirectly, or approximately 6% of total regional employment



Injected into the local economy by visitors in 2023



52%

Of visitors arrived in Washoe County by air in 2022, eclipsing cars as the preferred way to travel to the region

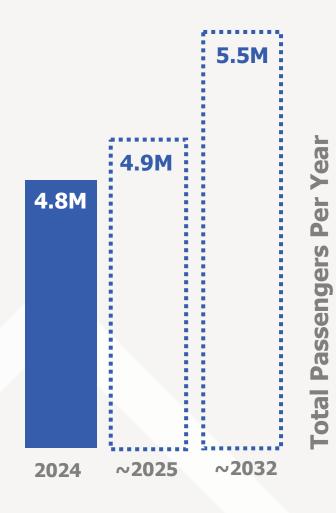


Our operations, including tenants, support our state and local governments by generating an estimated \$82.3 million per year



RNO's Busiest Year in Almost 2 Decades

- RNO saw a 10% increase in overall summer passenger traffic compared to last summer
 - 90,000+ seats added in summer 2024
- RNO saw a 4% increase in fall passenger traffic compared to last fall
 - 68,000+ seats added in fall 2024
- 2024 finished with 4.8M passengers
 - The highest passenger count since 2008 (4.4M)
- Q1 2025 seats are expected to increase 5% compared to 2024









LOCATION POINTS NOT EXACT

Continued Growth on RTAA Property



Airway Commerce Center

New Development at RNO

- Class-A mixed use industrial and commercial center by Tolles Development Company
- 890,000 square feet of offices, showrooms, distribution warehouses and light manufacturing space
- Over 500 new trees and 1,500 shrubs and perennials that are compliant with FAA landscaping guidelines







New Development at RTS

AirLogistics Park

- Public-Private Partnership (P3)
- RTAA remains airport operator and landowner while Dermody Properties is the developer, building owner, building manager, and master tenant sublessor

World's First Lithium-Sulfur Battery Gigafactory

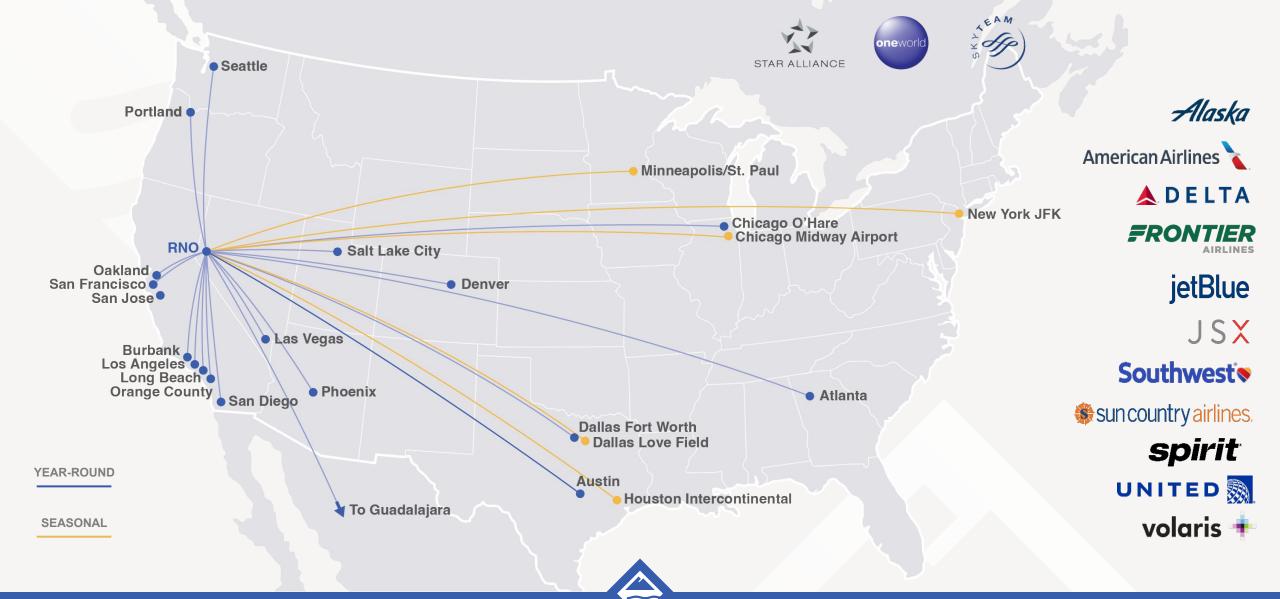
- \$1 Billion investment for Nevada
- Partnership between Lyten and Dermody Properties
- Creating 200+ jobs



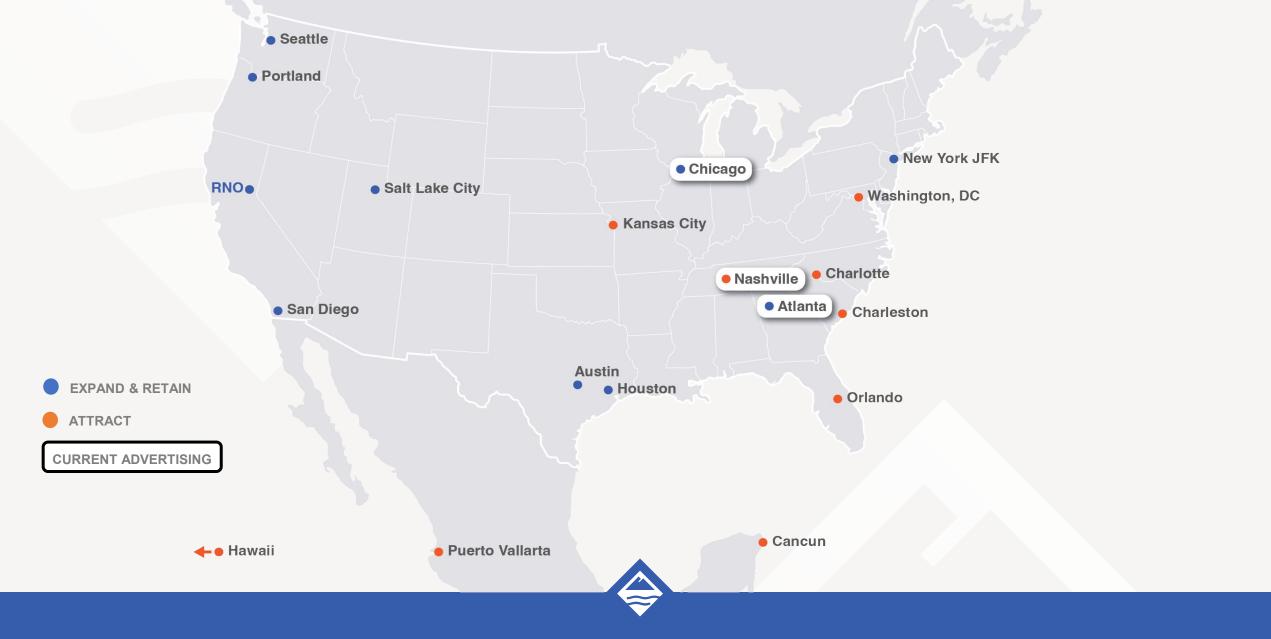
Building 2 (first to be complete) - 460,000+ square feet, 44-59 trailer parking spaces, 75 dock-high doors and A 36' clear height



Lyten Preliminary Design Rendering



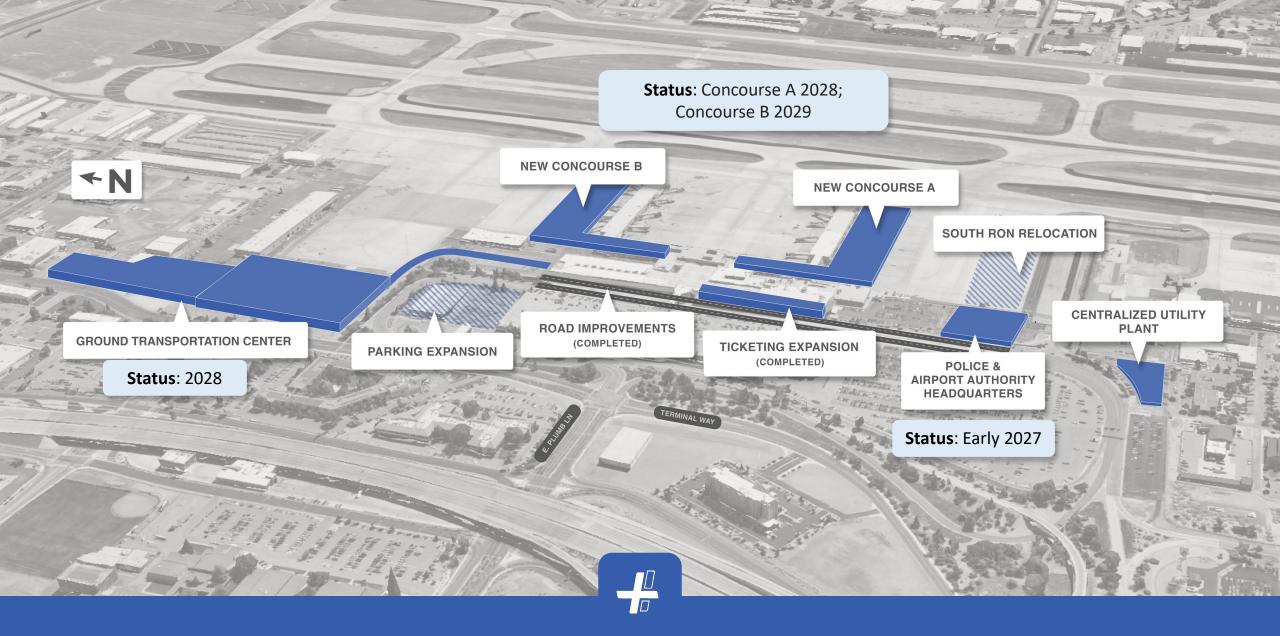
11 Airlines Connecting to 20+ Nonstop Destinations



Regional Effort to Attract New Air Service

The Future of RNO is MORE

Collaboration, support and day-to-day operations needed to bring more opportunity to our community



\$1 Billion MoreRNO Infrastructure Program



MoreRNO Progress

Completed Projects



Ticketing Hall Expansion

- On-time
- On-budget
- Reduced congestion and improved flow
- Added restrooms
- Home to first public art installation



Loop Road Improvements

- Replaced obsolete roadway
- Improved accessibility, ADA compliance
- Enhanced building security with bollards
- Improved safety with raised sidewalks
- Added canopies for weather protection



MoreRNO Progress

Projects Coming Soon-ish



Ground Transportation Center (GTC)

- Reached financial close in May 2024
- Expected to be complete in 2028
- Reclaim ~600 parking spots
- Improve ground transit experience & safety



Police and Airport Authority Headquarters (HQ)

- Expected to be complete early 2027
- Quicker airside and landside response for airport police
- Important space released for tenants



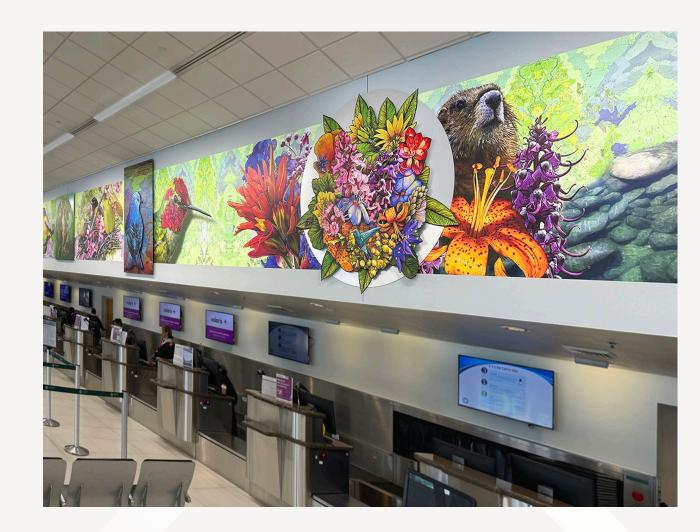
New Concourses A&B

- More gates
- More concessions
- More seating
- More light
- More amenities
- More art
- Upgraded travel technology



A New Art Experience

- Board Resolution allocates a minimum 1% of design and construction costs from RTAA funds for public art in capital improvement projects
- Art Advisory Committee established
- Complements existing arts programs at RNO and RTS
- First public art installment "Repeated Refrains" located in the Ticketing Hall
 - 450-feet in length, showcasing the natural beauty of northern Nevada



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A Sustainable Future



Airport Sustainability Advisory Committee

• Trustee Jung is board liaison with the committee

Loop Road

Recycled materials and energy efficient snow melt technology

Ground Transportation Center

 Infrastructure will support a potential future transition to electric rental car fleets

New Concourses A&B

 Central Utility Plant - servicing a larger space but it will do so with greater efficiency

Aircraft Gate Electrification

Reduced emissions and noise pollution



Project Outlook Costs ~\$1 Billion

Ticketing Hall Expansion	\$32,000,000
Loop Road Improvements	\$14,400,000
Ground Transportation Center	\$299,000,000
Police and RTAA Headquarters	~\$70,000,000
New Concourses A & B	~\$650,000,000

RTAA + Reno-Tahoe Community

RTAA's commitment to partnering with Reno-Tahoe community programs and organizations



Strategic Community Partnerships

Working With Local, Regional and National Agencies to Bring the RTAA Mission to Life

























Community Events

RTAA Supports Dozens of Community Events Each Year















Questions?