



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: *October 11, 2022*

DATE: Thursday, October 06, 2022

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
(775) 785-8600, ahowell@washoecounty.gov

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to accept a FY23 Adult Day Health subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$71,107.00; \$10,666.00 county match] retroactive from July 1, 2022 to June 30, 2023 to provide medically based care for cognitively and physically impaired adults, to provide social, nursing and community support, and to serve as an alternative to institutional care; and authorize the Director of the Human Services Agency to execute the grant award documents. (All Commission Districts.)

SUMMARY

The Washoe Board of County Commissioners must accept grant awards. The Agency is requesting that the Board accept a FY23 Adult Day Health subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$71,107.00; \$10,666.00 county match] retroactive from July 1, 2022 to June 30, 2023 to provide medically based care for cognitively and physically impaired adults, to provide social, nursing and community support, and to serve as an alternative to institutional care.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On October 26, 2021, the Board of County Commissioners approved item 8.F.3 to accept a sub-grant award from the Nevada Aging and Disability Services Division for the Older Americans Act Title III-E in support of the Adult Day Care program [\$71,107.00; county match of \$10,666.00] retroactive from July 1, 2021 through June 30, 2022.

On October 13, 2020, the Board of County Commissioners approved item #5F4 to accept a sub-grant award from the Nevada Aging and Disability Services Division for the Older Americans Act Title III-E in support of the Adult Day Care program [\$67,721.30; county match of \$10,158] retroactive from July 1, 2020 through June 30, 2021.

On November 12, 2019, the Board of County Commissioners accepted sub-grant awards from the Nevada Aging and Disability Services Division for the following Older

AGENDA ITEM # _____

Americans Act Title III Programs: Representative Payee [\$31,218; County match of \$5,510 from ad valorem tax], Case Management [\$156,249; County match of \$27,577 from ad valorem tax] and Homemaker Services [\$72,200; County match of \$12,743 from ad valorem tax]; and the following State of Nevada Independent Living Programs: Homemaker Services [\$57,400; County match of 8,610 from ad valorem tax] and Adult Day Care [\$66,070; County match of \$9,911 from ad valorem tax], retroactive from July 1, 2019 through June 30, 2020.

On August 28, 2018, the Board of County Commissioners approved the Department's request to approve three Older Americans Act Title III Programs: Representative Payee [\$31,218 match of \$5,510 from ad valorem tax], Case Management [\$175,663 match of \$31,003 from ad valorem tax] and Homemaker Services [\$108,000 match of \$20,012 from ad valorem tax]; and two State of Nevada Independent Living Programs: Homemaker Services [\$21,600, no match required] and Adult Day Care [\$66,070 match of \$9,911 from ad valorem tax], retroactive from July 1, 2018 through June 30, 2019.

On August 8, 2017, the Board accepted various Older Americans Act Title III and independent living grant awards for the period of July 1, 2017 through June 30, 2018.

BACKGROUND

The funding from the Older American's Act and Nevada Aging and Disability Services Division has been the foundation of many important services that the department provides for many years. The Adult Day Health program is a medically based care program for cognitively and physically impaired adults to provide social, nursing and community support and serves as an alternative to institutional care. The program is staffed by two full time nurses and seven community health aids supported by a Program Administrator.

The Agency received the Notice of Subaward for this grant on August 23, 2022 with an effective date of July 1, 2022; therefore, the request to accept this award is retroactive.

GRANT AWARD SUMMARY

Project/Program Name: Adult Day Health

Scope of the Project: The Adult Day Health program is a medically based care program for cognitively and physically impaired adults to provide social, nursing and community support and serves as an alternative to institutional care. The program is staffed by two full time nurses and seven community health aids supported by a Program Administrator.

Benefit to Washoe County Residents: The Adult Day Health program benefits Washoe County residents by providing families an alternative to long term care. Elderly participants in the Adult Day Health program are provided the opportunity to age at home with dignity surrounded by loved ones.

On-Going Program Support: The grant award is used to support Adult Day Health program costs. Funds are utilized to supplement one Community Health Aide and one Public Health Nurse II. Additional resources such as Medicaid, Veteran’s Administration funds, and Washoe County Health Care Assistance also support the program.

Award Amount: \$71,107.00 (**\$71,107.00 direct / \$0 indirect**)

Grant Period: July 1, 2022 to June 30, 2023

Funding Source: Administration for Community Living (ACL)
 Older Americans Act Title III-E

Pass Through Entity: State of Nevada
 Aging and Disability Services Division

CFDA Number: 93.052

Grant ID Number: 16-000-05-EX-23

Match Amount and Type: \$10,666 cash match

Sub-Awards and Contracts: n/a

FISCAL IMPACT

This award was anticipated, and \$68,738.36 was included in the FY23 Senior Services Fund (225) adopted budget in IO 11862. A budget adjustment will be processed to move authority to the new internal order 12054. Should the board accept this grant award, the FY23 Senior Services Fund (225) adopted budget will be increased by \$2,368.64 in both revenue and expenditures in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12041 -431100	Federal Grants	\$ 2,368.64
	Total Revenue	\$ 2,368.64
IO 12041 -701412	Salary Adjustment	\$ 1,577.51
-705360	Benefit Adjustment	\$ 791.13
	Total Expenditures	\$ 2,368.64

County match of \$10,666.00 is included in the adopted FY23 budget in cost center: 250611 – Adult Day Care Local. Indirect costs are not allowable on this grant award as this is a fixed fee proposal.

As this award funds personnel, if grant funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept a FY23 Adult Day Health subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$71,107.00; \$10,666.00 county match] retroactive from July 1, 2022 to June 30, 2023 to provide medically based care for cognitively and physically impaired adults, to provide social, nursing and community support, and to serve as an alternative to institutional care; and authorize the Director of the Human Services Agency to execute the grant award documents.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept a FY23 Adult Day Health subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$71,107.00; \$10,666.00 county match] retroactive from July 1, 2022 to June 30, 2023 to provide medically based care for cognitively and physically impaired adults, to provide social, nursing and community support, and to serve as an alternative to institutional care; and authorize the Director of the Human Services Agency to execute the grant award documents."