

ATTACHMENT 5

2026 CTMRD ANNUAL FEE SCHEDULE ⁵ (PRELIMINARY)

Service Area Boundary			Contaminant Area Boundary					
Benefit Group A All Water Users Rate Factor 0.5:1			Benefit Group B Residential Parcels Rate Factor 1:1			Benefit Group C Non-Residential Parcels Rate Factor 2:1		
Remediation Fee Rate ¹	Average Remediation Fee ²	Percent of Total Revenue ³	Remediation Fee Rate ¹	Average Remediation Fee ²	Percent of Total Revenue	Remediation Fee Rate ¹	Average Remediation Fee ²	Percent of Total Revenue
0.9%	\$7.00	76.8%	1.8%	\$9.00	3.8%	3.5%	\$87.00	19.4%
TOTAL REVENUE⁴							\$1,250,000	

¹ The fee rate is rounded up to the nearest tenth decimal.

² The average annual remediation fee is based on both flat rate and metered water service information provided by the local water purveyors within the CTMRD service area boundary. The average annual remediation fee equates to the sum of all fees divided by the number of parcels and is rounded up to the nearest whole dollar.

³ The percent total revenue is rounded up to the nearest tenth decimal. Total percentages may not equal 100.0% due to rounding.

⁴ The total revenue is rounded up to the nearest 100 dollars.

⁵ Due to an unexpected and catastrophic server failure at the Truckee Meadows Water Authority, the current year's data was received too late to complete the necessary analyses before this document's submission deadline. As a result, the figures presented are based on the previous year's findings. Current-year analysis is ongoing, and final figures are expected to remain consistent with these findings. Verified updates will be filed with the Treasurer's Office before the July billing cycle.