



# WASHOE COUNTY

Integrity Communication Service  
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## STAFF REPORT

**BOARD MEETING DATE:** *May 26, 2026*

**DATE:** Wednesday, May 20, 2026

**TO:** Board of County Commissioners

**FROM:** Elizabeth Phillips, Fiscal Compliance Officer  
 Office of the County Manager  
[ephillips@washoecounty.gov](mailto:ephillips@washoecounty.gov)

**THROUGH:** Abbe Yacoben, Chief Financial Officer  
 Finance  
[ayacoben@washoecounty.gov](mailto:ayacoben@washoecounty.gov)

**SUBJECT:** Recommendation to deobligate previously approved allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the amount of [\$614,085.43] for projects that have been completed under budget, cancelled, or no longer need the previously approved levels of funding:

HSA Tenancy Support	\$311,603.51
Washoe County Sheriff's Office Security Upgrade	\$109,502.40
Cybersecurity	\$100,000.00
Golden Eagle Shooting Range	\$41,320.00
Raise the Future	\$20,457.11
PLPT - Gerlach Fire Services	\$7,643.01
Empowerment Center	\$5,748.77
Behavioral Health Crisis Response	\$5,426.51
Generator-Arts	\$4,312.60
Friends of Black Rock High Rock	\$3,664.57
Permanent Housing - Study	\$3,076.47
HSA GenArate	\$1,250.00
Nevada Legal Services	\$80.48
Total:	\$614,085.43

Approve increased allocations to following approved project in the amount of [\$614,085.43]:

Reallocate funds to Future of Work	\$393,085.43
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Reallocate funds to PD Paralegal	\$156,000.00
Reallocate Grant Proposal - Infrastructure	\$65,000.00

Further, it is requested that the Board authorize the County Manager to approve deobligation and reallocation of grant funding through December 31, 2026, because funds must be expended by the end of the year. Reobligations can only be made for ARPA-SLFRF Projects approved prior to January 1, 2025, so no new projects or agreements can be created. Community Reinvestment staff will return to the Board with periodic updates to account for any deobligation and reallocation.

And, if approved, direct Finance to make necessary net-zero cross-fund and/or cross-functional budget appropriation transfers and budget amendment. Manager’s Office. (All Commission Districts.) FOR POSSIBLE ACTION

**SUMMARY**

The staff report is largely administrative in nature to allow Finance to make the necessary cross-fund and/or cross-functional allocation adjustments, to inform the Board of projects that have been cancelled or completed under the previously approved allocation amount and to approve the re-allocation of these funds to other awards previously approved before the December 31, 2024 ARPA-SLFRF deadline.

**Washoe County Strategic Objective supported by this item:** Fiscal Sustainability

**PREVIOUS ACTION**

On March 10, 2026, the Board of County Commissioners approved the deobligation of previously approved allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the amount of \$281,822.21 for projects that have been completed under budget, cancelled, or no longer need the previously approved levels of funding: Grant Proposal – Infrastructure \$95,000.00, STEM Explorers Out of School Time with Sierra Nevada Journeys \$943.14, Neuromodulation Treatment – Brain Health \$1,050.75, Elevate Catholic Charities Workforce Development Program \$161,804.45, Family Respite Care of Nevada \$792.56, Medical Examiner's Office Renovations \$523.00, Sheriff Office Staffing Study \$5,470.00, and Nevada Cares Campus Capital \$16,238.31. Approved increased allocations to the following approved project in the amount of \$281,822.21: Washoe Children’s Behavioral Health Center (formerly West Hills) Facility Upgrades.

On October 28, 2025, the Board of County Commissioners approved the deobligation of previously approved allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the amount of \$197,017.96 for projects that have been completed under budget, cancelled, or no longer need the previously approved levels of funding: Juvenile Services Mental Health \$9,777.57, High Sierra Area Health Education Center \$1.47, Civil Rights and Equity Engagement \$187,238.92. Approved increased allocations to the following approved project in the amount of \$197,017.96: Washoe Children’s Behavioral Health Center (formerly West Hills) Facility Upgrades.

On October 14, 2025, the Board of County Commissioners approved the deobligation of previously approved allocations of American Rescue Plan Act (ARPA) funds through the

Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the amount of \$645,527.47 for projects that have been completed under budget, cancelled, or no longer need the previously approved levels of funding: National Fitness Courts \$137,888.48, IVCBA – Mainstreet \$3.00, Community Foundation of Northern Nevada \$0.01, Sun Valley GID – Gepford and Highland Ranch Parks \$7.98, Seven Magic Mountains \$500,000, Incline Village Justice Court Renovations \$7,628.00. Approving increased allocations to following approved projects in the amount of \$645,527.47: Washoe Children’s Behavioral Health Center (formerly West Hills) Facility Upgrades in the amount of \$637,899.47, Tahoe Lending Locals Program in the amount of \$7,628.00.

On December 17, 2024, the Board of County Commissioners approved the deobligation of previously approved allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the amount of \$4,518,747.11. for projects that have been completed under budget, cancelled, or no longer need the previously approved levels of funding: Nevada Cares Campus Capital \$4,289,327.85, Civil Rights and Equity Engagement \$150,000, Juvenile Services Mental Health \$79,352.41, Tahoe Prosperity Center \$66.85.

On December 10, 2024, the Board of County Commissioners approved the deobligation of previously approved allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the amount of \$328,196.62 for projects that have been completed under budget, cancelled, or no longer needed the previously approved levels of funding: Sun Valley Recreation Revitalization GID by \$59.48, Public Health Technology Upgrade by \$110.82, Sheriff’s Office Deputy Sheriff’s Positions by \$75,651.52, Incline Village Justice Court Renovations \$15,286.52, SLFRF ARPA Accountant \$22,933.00, Immigrant Outreach and Advocacy \$1,270.49, Washoe County Recruitment Incentive Program \$5,842.57, Gerlach Affordable Housing \$162,932.50, District Attorney's Office Facility Improvements \$37,381.63, ReDirect Youth Outreach & Boxing \$230.59, Creating Community Resilience Through Youth Empowerment \$6,497.50.

On September 17, 2024, the Board of County Commissioners approved the deobligation of previously approved allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) for projects that has been completed under budget, cancelled, or no longer needs the previously approved levels of funding. These included reducing the budgeted amount for the Nevada Cares Campus Capital by \$980,326 due to receipt of funds from the Cares Campus capital campaign, and the following due to funds remaining at the completion of the projects: Incline Village Justice Court Renovations by \$16,880; and Sparks Justice Court Courtroom Remodel by \$29,844.50. The Board of County Commissioners also approved the allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the total amount of \$2,255,000, for seven projects awarded to government entities or nonprofit organizations created for charitable, religious, or educational purposes.

On September 10, 2024, the Board of County Commissioners approved the cross-fund budget appropriation transfer of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the total amount of \$170,000 for the Senior Innovations Project, from Other Restricted - SLFRF COVID Recovery to the Capital Improvements Fund to be used for facility improvements to the Senior Center at 1155 E. 9th Street. This allocation was previously approved but needed to be recognized as a Capital Project (net-zero impact, no additional funding was requested).

On August 20, 2024, the Board of County Commissioners approved \$3,197,900 in additional funding allocations to six new projects and six project amendments.

On July 16, 2024, the Board of County Commissioners approved the deobligation of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) for: District Attorney's Office Court Case Backlog Personnel by \$1,516,778.46, and the transfer of collected 12% indirect on salary from eligible approved projects from January 1, 2024, through June 31, 2024, totaling \$52,817.83. These included Public Defender Personnel \$27,916.10; Human Services Agency Personnel \$8,828.58; Second Judicial District Court \$4,734.54; Juvenile Services Mental Health \$4,685.64 and ARPA Admin Personnel \$6,652.97.

On March 19, 2024, the Board of County Commissioners approved additional allocations in the amount of \$303,197; to the following new projects, Human Services Agency GenArete Pilot Program (\$49,500), which will utilize a dynamic tool to create high quality, individualized learning plans for children with developmental disabilities; Permanent Supportive Housing – Supportive Services Needs Assessment (\$28,000), which will provide funds to conduct a comprehensive needs assessment for supportive services in Northern Nevada; and approved an increased allocation to the previously approved project: for the District Attorney's Office – Court Case Backlog Personnel Workstations by \$225,697 for a total of \$616,429 to cover fire and seismic requirements as well as increased construction costs.

On December 14, 2021, the Board of County Commissioners approved an allocation in the amount of \$2,423,414 to the District Attorney's Office to reduce the court backlog by hiring attorneys, investigators and support staff whose sole focus will be to close these cases. Funding includes workstations for grant funded staff, and related facility improvements (\$390,732). The Board also allowed the County Manager to approve new ARPA-funded projects under \$500,000.

On July 20, 2021, the Washoe County Board of Commissioners accepted Coronavirus State and Local Fiscal Recovery Funds allocation from the United States Department of the Treasury in the amount of \$91,587,038; no county match, authorized the County Manager to sign award documents and direct the Comptroller's Office to make the necessary budget amendments.

On July 20, 2021, the Washoe County Board of Commissioners authorized Washoe County Manager Eric Brown to enter all necessary professional services agreements and construction contracts in support of the Nevada Cares Campus, Safe Camp and Homeless Housing Sprung Facility Improvements in an amount not to exceed \$8,500,000, inclusive of \$3,500,000 in previous authority granted May 25, 2021, to be funded with Coronavirus State and Local Fiscal Recovery Funds as allowable; directing the Manager to provide periodic updates to the Washoe County Board of Commissioners regarding project status, project costs and budget for the Cares Campus; directing that all such agreements and contracts shall conform and be let in compliance with Nevada law as applicable including Nevada Revised Statutes Chapter 332 "Purchasing: Local Governments," NRS Chapter 338 "Public Works," Washoe County purchasing and procurement policies, and all associated Federal guidelines; direct the Comptroller's Office to make the necessary cross-fund, cross-function budget appropriation transfers. Community Services.

For all Board of County Commissioner actions related to the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds between July 20, 2021 through October

28, 2025, visit the [Washoe County ARPA webpage](#).

### **BACKGROUND**

On March 11, 2021, the American Rescue Plan Act was signed into law, and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund. Washoe County has been awarded a grant of \$91,587,038 in State and Local Fiscal Recovery Funds (SLFRF). The SLFRF provides a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

### **Deobligation**

*Deobligation* is the process of reducing the previously allocated award amount due to the project completion coming in under budget or cancellation of all or a portion of the project. This process includes final reporting from department leads indicating the project is complete and the level of funds that remain to be returned to the ARPA-SLFRF Recovery Funds Cost Center.

In general, recipients cannot re-obligate funds or obligate additional SLFRF funds after the obligation deadline of December 31, 2024. However, if a contract entered into by December 31, 2024, expressly provides for change orders or contract contingencies, the recipient may use SLFRF funds to cover increased costs attributable to such change orders or contract contingencies. Such increased costs are not considered new obligations but are instead attributable to a preexisting obligation to accommodate the change or contingency.

Additionally, recipients may cover the cost of amendments to contracts if the amended contract is within substantially the same scope and for substantially the same purpose as the contract that was incurred by December 31, 2024. This flexibility is consistent with recipients' ability to terminate a contract for convenience and to use SLFRF funds for costs associated with change orders and contingencies that are contemplated by their contracts and subawards.

### **Re-Allocation**

The [U.S. Treasury SLFRF FAQ 17.19](#) defines re-allocation as the process of redirecting SLFRF funds that were obligated by December 31, 2024, but not expended on the original award, to another project that is eligible under SLFRF program rules with an obligation already in place by the deadline. Funds deobligated after the obligation deadline may be re-allocated to an identified project that includes permissible upward cost adjustments or contract contingencies contemplated in the original obligation.

Washoe County approved the purchase of the Washoe Children's Behavioral Health Center with \$4,800,000 of SLFRF funds on December 20, 2022. On March 23, 2024, the Board of County Commissioners accepted a \$14,500,000 Coronavirus State Fiscal Recovery Fund subgrant from the State of Nevada, to support rehabilitation of the facility. On December 17, 2024, The Board of County Commissioners approved an additional \$3,218,285.47 to be used to upgrade the facility to meet programmatic and licensing requirements for planned behavioral health services. A Memorandum of Understanding (MOU) was executed between the Office of the County Manager and the Community Services Department on December 17, 2024, to formalize this project.

Due to the project's scope, duration and contract contingencies, the Washoe Children's Behavioral Health Center has been identified in prior and ongoing discussions as the designated

**AGENDA ITEM # \_\_\_\_\_**

recipient for any SLFRF funds deobligated after December 31, 2024. Any deobligated funds approved by the board to be re-allocated to this project will be added to the existing MOU by written Addendum.

**FISCAL IMPACT**

Should the board approve the project deobligations and increased allocations as submitted, the FY26 SLFRF COVID-19 Recovery Fund (Fund 270, Fund Center 270-8) and Capital Improvements Fund (Fund 402, Fund Center 402-101) budgets will be adjusted with the following cross-fund and/or cross-functional net-zero budget appropriation transfers and budget amendments outlined below:

**HSA - Tenancy Support Program**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Increase/ (Decrease)</b>
<b>Revenue:</b>			
Other Restricted Fund (270)/Welfare	IO12401 OCM-SLFRF-Tenancy Support Program	431100-Federal Grants	(\$311,603.51)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/Welfare	IO12401 OCM-SLFRF-Tenancy Support Program	710100-Professional Services	(\$311,603.51)

**Washoe County Sheriff's Office Security Upgrade**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Increase/ (Decrease)</b>
<b>Revenue:</b>			
Other Restricted Fund (270)/ Public Safety	IO19126 WCSO Touch Screens	431100-Federal Grants	(\$109,502.40)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Public Safety	IO19126 WCSO Touch Screens	814092 - Transfer to Public Works	(\$109,502.40)

**Washoe County Cybersecurity**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Increase/ (Decrease)</b>
<b>Revenue:</b>			
Other Restricted Fund (270)/Gen Gov	IO12212 TS-Cybersecurity	431100-Federal Grants	(\$100,000.00)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/Gen Gov	IO12212 TS-Cybersecurity	710500-Other Expense	(\$100,000.00)



**Golden Eagle Shooting Range**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Increase/ (Decrease)</b>
<b>Revenue:</b>			
Other Restricted Fund (270)/ Culture and Recreation	IO12461 - Golden Valley Range	431100-Federal Grants	(\$41,320.00)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Culture and Recreation	IO12461 - Golden Valley Range	710100-Professional Services	(\$41,320.00)

**Raise the Future - Intensive Recruitment Program**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Increase/ (Decrease)</b>
<b>Revenue:</b>			
Other Restricted Fund (270)/Welfare	IO12209 TBRI Trauma Informed Intervent	431100-Federal Grants	(\$20,457.11)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Welfare	IO12209 TBRI Trauma Informed Intervent	710119-Subrecipient Payments	(\$20,457.11)

**PLPT - Gerlach Fire Services**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Increase/ (Decrease)</b>
<b>Revenue:</b>			
Other Restricted Fund (270)/ Public Safety	IO12421 - OCM-SLFRF-Pyramid Lake Paiute Tribe	431100-Federal Grants	(\$7,643.01)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Public Safety	IO12421 - OCM-SLFRF-Pyramid Lake Paiute Tribe	710119-Subrecipient Payments	(\$7,643.01)

**Empowerment Center**

<b>Fund/Function</b>	<b>Cost Object &amp; Description</b>	<b>G/L Account &amp; Description</b>	<b>Increase/ (Decrease)</b>
<b>Revenue:</b>			
Other Restricted Fund (270)/Welfare	IO12109 Empowerment Center	431100-Federal Grants	(\$5,748.77)
<b>Expenditure/Transfers:</b>			

Other Restricted Fund (270)/Welfare	IO12109 Empowerment Center	710119-Subrecipient Payments	(\$5,748.77)
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**Behavioral Health Crisis Response**

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
<b>Revenue:</b>			
Other Restricted Fund (270)/ Health & Sanitation	IO12215-WCHD-Crisis Stabilization	431100-Federal Grants	(\$5,426.51)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Health & Sanitation	IO12215-WCHD-Crisis Stabilization	710500-Other Expense	(\$5,426.51)

**The Generator - Children's Arts Programming**

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
<b>Revenue:</b>			
Other Restricted Fund (270)/ Culture and Recreation	IO12239 - Generator-Arts	431100-Federal Grants	(\$4,312.60)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Culture and Recreation	IO12239 - Generator-Arts	710119-Subrecipient Payments	(\$4,312.60)

**Friends of Black Rock High Rock**

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
<b>Revenue:</b>			
Other Restricted Fund (270)/ Culture and Recreation	IO12083 FBRHR-Recreation	431100-Federal Grants	(\$3,664.57)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Culture and Recreation	IO12083 FBRHR-Recreation	710119-Subrecipient Payments	(\$3,664.57)

**Permanent Supportive Housing - Supportive Services Needs Assessment**

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
<b>Revenue:</b>			

Other Restricted Fund (270)/ Welfare	IO12333 - OCM-SLFRF-Permanent Supportive Housing	431100-Federal Grants	(\$3,076.47)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Welfare	IO12333 - OCM-SLFRF-Permanent Supportive Housing	710119-Subrecipient Payments	(\$3,076.47)

**HSA - GenArate**

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
<b>Revenue:</b>			
Other Restricted Fund (270)/ Welfare	IO12331 - OCM-SLFRF-HSA GenArate Pilot	431100-Federal Grants	(\$1,250.00)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Welfare	IO12331 - OCM-SLFRF-HSA GenArate Pilot	710100-Professional Services	(\$1,250.00)

**Nevada Legal Services**

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
<b>Revenue:</b>			
Other Restricted Fund (270)/ Judicial	IO12106 NLS-Holistic Law	431100-Federal Grants	(\$80.48)
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Judicial	IO12106 NLS-Holistic Law	710119-Subrecipient Payments	(\$80.48)

**Public Defender - Paralegal Program**

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
<b>Revenue:</b>			
Other Restricted Fund (270)/ Judicial	IO12420 OCM-SLFRF-PD Paralegal Program	431100-Federal Grants	\$156,000.00
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Judicial	IO12420 OCM-SLFRF-PD Paralegal Program	710110-Contracted/Temp Svcs	\$156,000.00

**Grant Proposal - Infrastructure**

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
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<b>Revenue:</b>			
Other Restricted Fund (270)/ Public Works	IO12475 Grant Proposal - Infrastructure	431100-Federal Grants	\$65,000.00
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Public Works	IO12475 Grant Proposal - Infrastructure	710100-Professional Services	\$65,000.00

**Washoe County Future of Work**

Fund/Function	Cost Object & Description	G/L Account & Description	Increase/ (Decrease)
<b>Revenue:</b>			
Other Restricted Fund (270)/ Public Works	IO19143 WC FOW Edison-SLFRF-IO19143	431100-Federal Grants	\$393,085.43
<b>Expenditure/Transfers:</b>			
Other Restricted Fund (270)/ Public Works	IO19143 WC FOW Edison-SLFRF-IO19143	814092 - Transfer to Public Works	\$393,085.43
Capital Improvements Fund (402)/ Gen Gov	WC FOW EDISON-SLFRF-IO19143	622270 – Transfer from Other Restricted	\$336,395.43
Capital Improvements Fund (402)/ Gen Gov	WC FOW EDISON-SLFRF-IO19143	781080 – Construction Contracts	\$336,395.43
Capital Improvements Fund (402)/ Gen Gov	PW920240 WC FOW Building C-SLFRF-IO19143	622270 – Transfer from Other Restricted	\$56,690.00
Capital Improvements Fund (402)/ Gen Gov	PW920240 WC FOW Building C-SLFRF-IO19143	781080 – Construction Contracts	\$56,690.00

**RECOMMENDATION**

Recommendation to deobligate previously approved allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the amount of \$614,085.43 for projects that have been completed under budget, cancelled, or no longer need the previously approved levels of funding:

HSA Tenancy Support	\$311,603.51
Washoe County Sheriff's Office Security Upgrade	\$109,502.40
Cybersecurity	\$100,000.00
Golden Eagle Shooting Range	\$41,320.00
Raise the Future	\$20,457.11
PLPT - Gerlach Fire Services	\$7,643.01
Empowerment Center	\$5,748.77
Behavioral Health Crisis Response	\$5,426.65

Generator-Arts	\$4,312.60
Friends of Black Rock High Rock	\$3,664.57
Permanent Housing - Study	\$3,076.47
HSA GenArate	\$1,250.00
Nevada Legal Services	\$80.48
Total:	\$614,085.43

Approve increased allocations to following approved project in the amount of \$614,085.43:

Reallocate funds to Future of Work	\$393,085.43
Reallocate funds to PD Paralegal	\$156,000.00
Reallocate Grant Proposal - Infrastructure	\$65,000.00

Further, it is requested that the Board authorize the County Manager to approve deobligation and reallocation of grant funding through December 31, 2026, because funds must be expended by the end of the year. Reobligations can only be made for ARPA-SLFRF Projects approved prior to January 1, 2025, so no new projects or agreements can be created. Community Reinvestment staff will return to the Board with periodic updates to account for any deobligation and reallocation.

And, if approved, direct Finance to make necessary net-zero cross-fund and/or cross-functional budget appropriation transfers and budget amendment.

**POSSIBLE MOTION**

Should the Board agree with staff’s recommendation, a possible motion would be: *“move to deobligate previously approved allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the amount of \$614,085.43 for projects that have been completed under budget, cancelled, or no longer need the previously approved levels of funding:*

<i>HSA Tenancy Support</i>	<i>\$311,603.51</i>
<i>Washoe County Sheriff's Office Security Upgrade</i>	<i>\$109,502.40</i>
<i>Cybersecurity</i>	<i>\$100,000.00</i>
<i>Golden Eagle Shooting Range</i>	<i>\$41,320.00</i>
<i>Raise the Future</i>	<i>\$20,457.11</i>
<i>PLPT - Gerlach Fire Services</i>	<i>\$7,643.01</i>
<i>Empowerment Center</i>	<i>\$5,748.77</i>
<i>Behavioral Health Crisis Response</i>	<i>\$5,426.65</i>
<i>Generator-Arts</i>	<i>\$4,312.60</i>
<i>Friends of Black Rock High Rock</i>	<i>\$3,664.57</i>
<i>Permanent Housing - Study</i>	<i>\$3,076.47</i>
<i>HSA GenArate</i>	<i>\$1,250.00</i>
<i>Nevada Legal Services</i>	<i>\$80.48</i>

<i>Total:</i>	<i>\$614,085.43</i>
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*Approve increased allocations to following approved project in the amount of \$614,085.43:*

<i>Reallocate funds to Future of Work</i>	<i>\$393,085.43</i>
<i>Reallocate funds to PD Paralegal</i>	<i>\$156,000.00</i>
<i>Reallocate Grant Proposal - Infrastructure</i>	<i>\$65,000.00</i>

*Further, it is requested that the Board authorize the County Manager to approve deobligation and reallocation of grant funding through December 31, 2026, because funds must be expended by the end of the year. Reobligations can only be made for ARPA-SLFRF Projects approved prior to January 1, 2025, so no new projects or agreements can be created. Community Reinvestment staff will return to the Board with periodic updates to account for any deobligation and reallocation.*

*And, if approved, direct Finance to make necessary net-zero cross-fund and/or cross-functional budget appropriation transfers and budget amendment.”*