

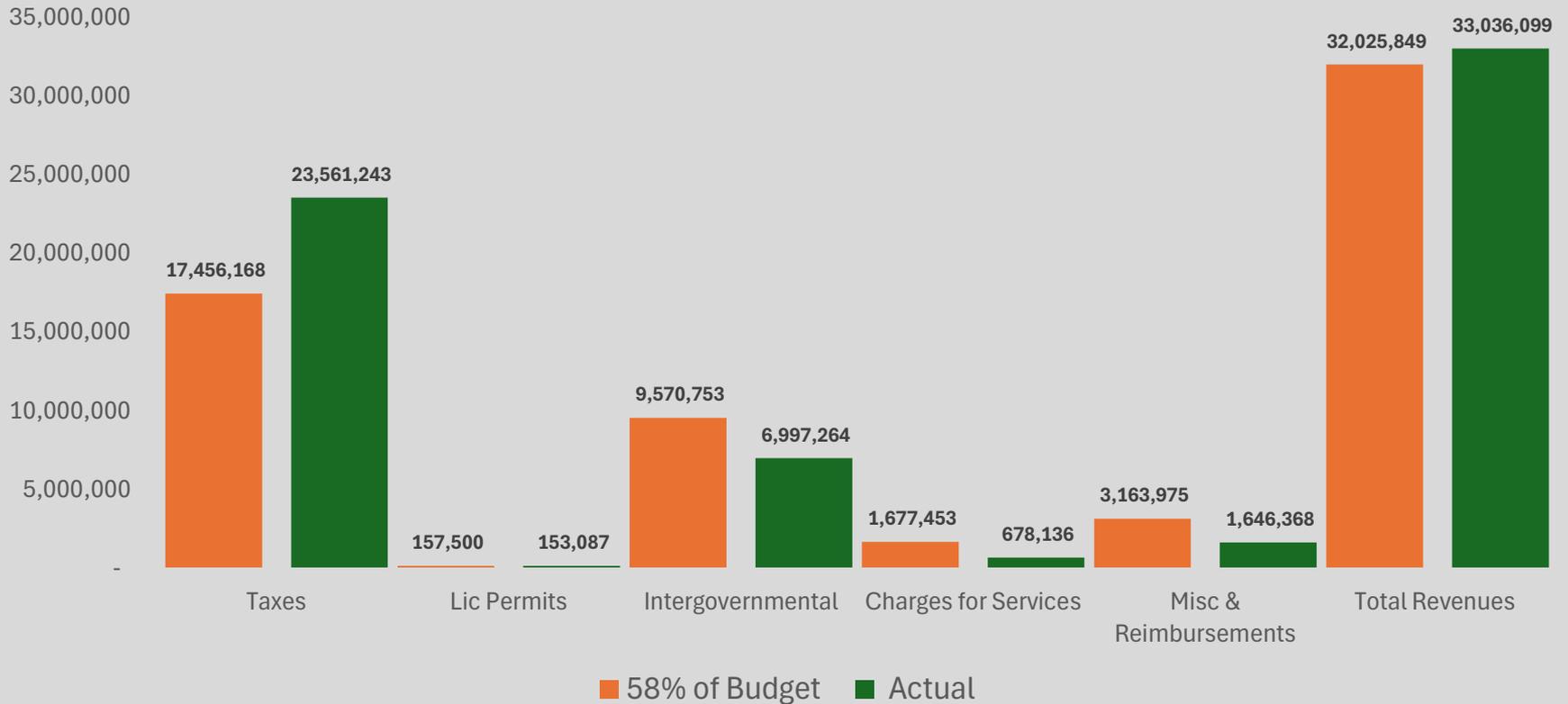
TRUCKEE MEADOWS FIRE
PROTECTION DISTRICT
General Fund
FY26 Budget & Actual
As of January 31, 2026



General Revenues

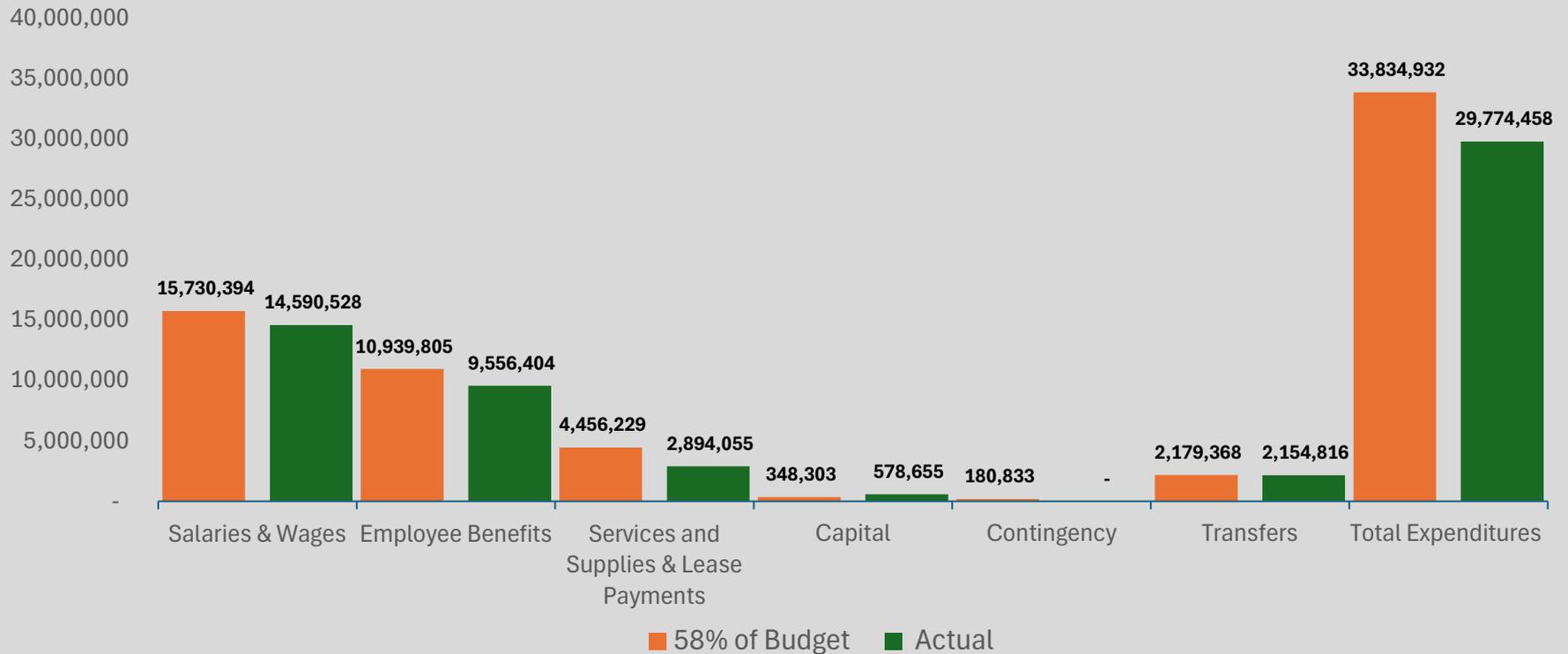
As of January 31, 2026

General Fund Revenues
As of January 31, 2026
7 Months = 58%



General Expenditures As of January 31, 2026

General Fund Expenditures
As of January 31, 2026
7 Months = 58%



Fiscal 2026 – 2027 Budget Timelines

Key Dates – Board & Public

- **Apr 7:** Preliminary Tentative Budget presented to the Board of Fire Commissioners
- **Apr 15:** Tentative Budget submitted to the Department of Taxation (*statutory deadline*)
- **May 5:** Expected Budget presented to BOFC
- **May 5–12:** Public Hearing notice published (per statutory requirements)
- **May 19:** Final TMFPD Budget presented to BOFC for approval
 - (*Must occur between May 18–25, 2026*)
- **May 26:** Back-up date for BOFC Public Hearing
- **June 1:** Final TMFPD Budget submitted to Department of Taxation (*statutory deadline*)

QUESTIONS?

