

WASHOE COUNTY

Integrity Communication Service www.washoecounty.gov

## STAFF REPORT BOARD MEETING DATE: October 22, 2024

- DATE: September 26, 2024
  - **TO:** Board of County Commissioners
- **FROM:** James Conway, Court Administrator, Reno Justice Court 325-6543, <u>JConway@washoecounty.gov</u>
- **THROUGH:** Ryan Sullivan, Chief Judge, Reno Justice Court, 325-6550
  - **SUBJECT:** Recommendation to approve allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) in the amount of [\$200,000.00 for FY25, no match required] to enhance audiovisual technology at Reno Justice Court by upgrading Justice AV Solutions from suite 7 to suite 8 in multiple courtrooms and direct the Comptroller to make the appropriate budget amendments. Reno Justice Court. (All Commission Districts.) FOR POSSIBLE ACTION

### **SUMMARY**

To further implementation of ARPA-SLFRF Reno Justice Court has applied for a grant to upgrade Justice AV Solutions (JAVS) system in each courtroom from suite 7 to suite 8.

Washoe County Strategic Objective supported by this item: Innovative Services

### PREVIOUS ACTION

No previous action.

## **BACKGROUND**

JAVS suite 7 has reached its end of life and will no longer be supported. Suite 8 is the most current version of JAVS available. Upgrades include Courtrooms A, B, C, D, E, and two shared mobile presentation carts for counsel to use.

# **GRANT AWARD SUMMARY**

Project/Program Name: ARPA-State and Local Fiscal Recovery Funds (SLFRF).

Scope of the Project: Upgrade JAVS system in each courtroom from suite 7 to suite 8.

Award Amount: \$200,000.00

Grant Period: July 01, 2024 – December 31, 2026

AGENDA ITEM # \_\_\_\_\_

Funding Source: Supreme Court of Nevada

Pass Through Entity: Administrative Office of the Courts

CFDA Number: 20.027

Grant Number: 22AGLCG01

## FISCAL IMPACT

Should the board acknowledge this grant award and approve these amendments, the FY25 adopted budget will be increased by \$200,000.00 in revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
Revenues:		
IO 12441	431100 – Federal Grants	\$200,000.00
Expenditures:		
IO 12441	711504 – Equipment non-Capital	\$200,000.00

### **RECOMMENDATION**

It is recommended that the Board of County Commissioners acknowledge allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) in the amount of [\$200,000.00 for FY25, no match required] to enhance audiovisual technology at Reno Justice Court by upgrading Justice AV Solutions from suite 7 to suite 8 in multiple courtrooms and direct the Comptroller to make the appropriate budget amendments. (All Commission Districts.)

## POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to acknowledge allocation of American Rescue Plan Act (ARPA) funds through the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) in the amount of [\$200,000.00 for FY25, no match required] to enhance audiovisual technology at Reno Justice Court by upgrading Justice AV Solutions from suite 7 to suite 8 in multiple courtrooms and direct the Comptroller to make the appropriate budget amendments."