



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: April 19,

2022

DATE: March 30, 2022

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.gov

THROUGH: Kate Thomas – Assistant County Manager

SUBJECT: Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$225.00]; and (2) accept donations to the Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [\$5,696.03] retroactive for the period December 20, 2021 through March 25, 2022; and direct the Comptroller to make the necessary budget amendments. (All Commission Districts).

SUMMARY

Senior Services receives numerous generous donations throughout the year that assist in providing services. Donations supplement the Agency's grants and contracts that serve Washoe County's growing senior population and are brought to the Board for acceptance.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

The Board approves donations received by the Human Services Agency on a regular basis.

BACKGROUND

The Agency is requesting retroactive approval of the following donations that have been received by Senior Services for the time period December 20, 2021 through March 25, 2022 and will need to be retroactively accepted in order to have the budget amended:

Anonymous	\$696.03
Finley Estate	\$5,000.00

The following donated items have been received for the time period December 20, 2021 through March 25, 2022 and will need to be retroactively accepted:

AGENDA ITEM # _____

- Calendar, Blanket, Hats, Socks, Gloves, Slippers, and Scarfs received by Human Services Agency Senior Services from Eden Home Health - estimated market value of \$50.00.
- Smith's Groceries Gift Cards (7) in the amount of \$25 each received by Human Services Agency Senior Services from Eden Home Health – estimated market value of \$175.00.

FISCAL IMPACT

Should the Board accept these donations, the Human Services Agency – Senior Services Fund (225) FY22 adopted budget will need to be amended by \$5,588.03 in the following revenue and expenditure accounts. The budget is not being amended in the total amount of the donation to account for an overage in authority in the amount of \$108.00. The amendment of \$5,588.03 will bring the budget authority into alignment for FY22.

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO-20046 -484000	General Donations Revenue	\$ 5,588.03
	Total Revenue	\$ 5,588.03
IO-20046 -710500	General Donations (Other Expense)	\$ 5,588.03
	Total Expenditures	\$ 5,588.03

RECOMMENDATION

Recommendation to: (1) acknowledge various items donated totaling an estimated market value of [\$225.00]; and (2) accept donations to the Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [\$5,696.03] retroactive for the period December 20, 2021 through March 25, 2022; and direct the Comptroller to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to: (1) acknowledge various items donated totaling an estimated market value of [\$225.00]; and (2) accept donations to the Human Services Agency - Senior Services Fund to support operations of the Washoe County Senior Centers in the amount of [\$5,696.03] retroactive for the period December 20, 2021 through March 25, 2022; and direct the Comptroller to make the necessary budget amendments."