

Staff Report
Board Meeting Date: June 26, 2025

DATE: June 17, 2025

TO: District Board of Health

FROM: Anne Stoll-Truelock, Fiscal Compliance Officer
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SUBJECT: Approve a Grant Award and Agreement from Nevada Clinical Services, Inc. for the period of July 1, 2025 through June 30, 2027 in the amount of \$162,692.00 each fiscal year (no match required) in support of the Community and Clinical Health Services Division (CCHS) Tobacco Prevention & Control Program and authorize the District Health Officer to execute the Grant Award and any future amendments.

SUMMARY

The Community and Clinical Health Services Division received the attached Notice of Subaward from Nevada Clinical Services, Inc. on June 3, 2025, to support the Tobacco Prevention & Control program for the period of July 1, 2025 through June 30, 2027. A copy of the Grant Agreement is attached.

District Health Strategic Priority supported by this item:

- 4. Impactful Partnerships:** Extend our impact by leveraging partnerships to make meaningful progress on health issues.

PREVIOUS ACTION

There has been no previous action this fiscal year.

BACKGROUND

Nevada Clinical Services, Inc. (NCS) is a nonprofit corporation supported by sixteen private Nevada hospitals, which furnishes charity care to indigent Nevadans across the State. NCS is providing grant oversight of programs funded through the Master Settlement Agreement that provides improved access to health care and improved health outcomes for Nevadans.

As part of the agreement, the Nevada Department of Health and Human Services (DHHS) contracted with NCS to provide grant contracts and reimbursement for tobacco prevention and control efforts. DHHS continues to oversee the day-to-day provisions of services and grants management.

The Grant Agreement provides funding for personnel, mileage reimbursement, operating, contractual, training, other, and indirect expenditures.

FISCAL IMPACT

The District anticipated this award and included funding in the adopted FY26 budget. A budget adjustment in the amount of \$21,886.18 will be made to move the authority from IO 12404 to the new IO TBD.

Should the Board approve this subaward, a request will be made to the Board of County Commissioners to amend the adopted FY26 budget, increasing it by \$132,902.82 in the following accounts to match the notice of subaward:

<u>Account Number</u>	<u>General Ledger</u>	<u>Description</u>	<u>Amount of Increase</u>
2002 – IO TBD	-484195	Non-Gov’t Grants	\$ 132,902.82
		Total Revenue:	\$ 132,902.82
2002 – IO TBD	-701412	Salary Adjustment	\$ 54,878.28
2002 – IO TBD	-705360	Benefit Adjustment	\$ 9,048.54
2002 – IO TBD	-710100	Professional Services	\$ 66,500.00
2002 – IO TBD	-710325	Signs & Markers	\$ 2,009.00
2002 – IO TBD	-710350	Office Supplies	\$ 72.00
2002 – IO TBD	-710360	Postage	\$ 12.00
2002 – IO TBD	-710500	Other Expense	\$ 420.00
2002 – IO TBD	-710502	Printing	\$ 120.00
2002 – IO TBD	-710509	Seminars & Meetings	\$ 150.00
2002 – IO TBD	-710512	Auto Expense	\$ 63.00
2002 – IO TBD	-710518	Telephone Subscription	\$ (370.00)
		Total Expenditures:	\$ 132,902.82

RECOMMENDATION

It is recommended that the District Board of Health approve a Grant Award and Agreement from Nevada Clinical Services, Inc. for the period of July 1, 2025 through June 30, 2027 in the amount of \$162,692.00 each fiscal year (no match required) in support of the Community and Clinical Health Services Division (CCHS) Tobacco Prevention & Control Program and authorize the District Health Officer to execute the Grant Award and any future amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to approve a Grant Award and Agreement from Nevada Clinical Services, Inc. for the period of July 1, 2025 through June 30, 2027 in the amount of \$162,692.00 each fiscal year (no match required) in support of the Community and Clinical Health Services Division (CCHS) Tobacco Prevention & Control Program and authorize the District Health Officer to execute the Grant Award and any future amendments.”