



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: *September 16, 2025*

DATE: Thursday, September 11, 2025

TO: Board of County Commissioners

FROM: Ryan Gustafson, Director, Human Services Agency
(775) 785-8600, rgustafson@washoecounty.gov

THROUGH: Kate Thomas, County Manager

SUBJECT: Recommendation to accept the Community Based Child Abuse Prevention (CBCAP) FY26 sub-grant award from the State of Nevada, Division of Child and Family Services in the amount of [\$30,496.00; no county match] retroactive for the period of July 1, 2025 through June 30, 2026 to support child abuse prevention services and activities; authorize the Director of the Human Services Agency to retroactively execute the subaward; and direct Finance to make the necessary budget amendments. (All Commission Districts.) FOR POSSIBLE ACTION

SUMMARY

Recommendation to accept the Community Based Child Abuse Prevention (CBCAP) FY26 sub-grant award from the State of Nevada, Division of Child and Family Services in the amount of [\$30,496.00; no county match] retroactive for the period of July 1, 2025 through June 30, 2026 to support child abuse prevention services and activities; authorize the Director of the Human Services Agency to retroactively execute the subaward; and direct Finance to make the necessary budget amendments.

The FY26 subgrant award funds will be used to support the implementation of child abuse prevention public awareness campaigns with parent leaders and activities to support at-risk families who do not have open CPS cases and participate in Intensive In-Home Services (IIHS), CrossRoads, Mobile Crisis Response Team (MCRT), and Prevention and Stabilization unit.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On October 8, 2024, the Board of County Commissioners approved item 6.D 2., the Department's request to accept a Federal Community Based Child Abuse Prevention (CBCAP) subgrant award from the State of Nevada, Division of Child and Family Services in the amount of \$140,000.00; no county match retroactive to July 1, 2024 through June 30, 2025

AGENDA ITEM # _____

On October 10, 2023, the Board of County Commissioners approved item 7.C.2, the Department's request to accept a Federal Community Based Child Abuse Prevention (CBCAP) subgrant award from the State of Nevada, Division of Child and Family Services in the amount of \$139,100.00; no county match retroactive to July 1, 2023 through June 30, 2024.

BACKGROUND

The State of Nevada, Division of Child and Family Services' Community Based Child Abuse Prevention program is authorized as part of the Child Abuse Prevention and Treatment Act. The program promotes efforts to support families and prevent child abuse maltreatment.

Grant requirements include primary prevention activities targeting the community-at-large and secondary prevention activities targeting families with one or more risk factors who do not have an open child welfare case. The primary prevention activities include delivering child abuse prevention public awareness activities in the community with the involvement of parent leaders from the programs included in CBCAP services. Secondary prevention activities include the Strengthening Families Program (SFP) sessions with parents and children at the Crossroads program and expanding to Our Place shelter. SFP is an evidenced-based family skills training program that focuses on parenting skills training in combination with youth life skills and drug/alcohol prevention.

Additional secondary prevention activities will support the Agency's Clinical Services Intensive In-Home Services (IIHS) program by obtaining/maintaining certifications on evidence-based therapy treatment modalities for clinical staff. Further, secondary prevention activities include direct client supportive services for IIHS, CrossRoads, the Mobile Crisis Response Team (MCRT), and Prevention and Stabilization programs that include but are not limited to rental/utility assistance, emergency shelter-motel stays, basic needs, mental health vouchers, transportation assistance, childcare assistance, and safety items.

The Agency received the Notice of Subaward for this grant on August 4, 2025 with an effective date of July 1, 2025; therefore, the request to accept this award is retroactive.

GRANT AWARD SUMMARY

Project/Program Name: Community Based Child Abuse Prevention

Scope of the Project: Implement primary and secondary child abuse prevention activities in the community at large and directly with clients.

Benefit to Washoe County Residents: Reduce number of child maltreatment in Washoe County.

On-Going Program Support: The grant award is for FY26 and the Agency does not anticipate any on-going program support after the grant period ends.

Award Amount: \$30,496.00 direct/no indirect

Grant Period: July 1, 2025 through June 30, 2026

Funding Source: U.S. Department of Health & Human Services
Administration for Children & Families

Pass Through Entity: State of Nevada Department of Health & Human Services
Division of Child and Family Services

Assistance Listing #/CFDA: 93.590

Grant ID Number: 93590-24-009

Match Amount and Type: Match is not required.

Sub-Awards and Contracts: The Human Services Agency's contracts will align with the County's procurement policies as well as federal grant procurement guidelines as defined in 2 CFR 200—Uniform Guidance. The Agency will contract with Strengthen Families Program to provide curriculum/implementation training and a qualified clinical services provider to assist families through the CrossRoads program.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY26 Child Protective Services Fund (228), adopted budget will be increased by \$30,496.00 in both revenues and expenditures in the following accounts:

<u>Account</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12572 - 431100	Federal Grants	\$ 30,496.00
	Total Revenue	\$ 30,496.00
IO 12572 - 710312	Special Dept Expense	\$ 2,000.00
- 710509	Seminars & Meetings	\$ 5,000.00
- 710729	Mental Health Assess	\$ 2,000.00
- 710734	Residence Assistance	\$ 18,946.00
- 710712	Family Preservation	\$ 1,000.00
- 710300	Operating Supplies	\$ 1,550.00
	Total Expenses	\$ 30,496.00

This grant award has no county match requirement. There are no indirect costs as no salary or wages are included in the grant budget.

RECOMMENDATION

Recommendation to accept the Community Based Child Abuse Prevention (CBCAP) FY26 sub-grant award from the State of Nevada, Division of Child and Family Services in the amount of [\$30,496.00; no county match] retroactive for the period of July 1, 2025

through June 30, 2026 to support child abuse prevention services and activities; authorize the Director of the Human Services Agency to retroactively execute the subaward; and direct Finance to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *"move to accept the Community Based Child Abuse Prevention (CBCAP) FY26 sub-grant award from the State of Nevada, Division of Child and Family Services in the amount of [\$30,496.00; no county match] retroactive for the period of July 1, 2025 through June 30, 2026 to support child abuse prevention services and activities; authorize the Director of the Human Services Agency to retroactively execute the subaward; and direct Finance to make the necessary budget amendments."*