



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: April 15, 2025

DATE: March 4, 2025

TO: Board of County Commissioners

FROM: Irene Dominguez, Fiscal Compliance Officer, 775-328-2446,
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THROUGH: Jack Zenteno, Administrative Health Services Officer, 775-328-2417,
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SUBJECT: Recommendation to approve budget amendments totaling an increase of \$7,097.11 in both revenue and expense to the FY25 Burning Man Project Donation account for the Community and Clinical Health Services (CCHS) Division to support the Family Planning Program, and direct Finance to make the appropriate budget amendments. Northern Nevada Public Health. (All Commission Districts.)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct Finance to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Fiscal Sustainability

PREVIOUS ACTION

On March 27, 2025, the District Board of Health accepted this donation in the total amount of \$7,097.11.

BACKGROUND

Northern Nevada Health District's Community and Clinical Health Services Family Planning Program received a \$7,097.11 donation on March 4, 2025 from the Burning Man Project to purchase birth control methods to help decrease unintended pregnancy rates.

FISCAL IMPACT

Funding was not included in the adopted FY25 budget; therefore, a budget amendment in the amount of [\$7,097.11] is necessary to the Burning Man Project Donation (20471) in Biologicals (710703). Should the BCC approve these budget amendments, the FY25 budget will be amended as follows:

AGENDA ITEM # _____

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 20471	-484000	Donations	\$ 7,097.11
		Total Revenue	\$ 7,097.11
IO 20471	-710300	Operating Supplies	\$ 7,097.11
		Total Expenditures	\$ 7,097.11

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of \$7,097.11 in both revenue and expense to the FY25 Burning Man Project Donation account for the Community and Clinical Health Services (CCHS) Division to support the Family Planning Program, and direct Finance to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with the staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of \$7,097.11 in both revenue and expense to the FY25 Burning Man Project Donation account for the Community and Clinical Health Services (CCHS) Division to support the Family Planning Program, and direct Finance to make the appropriate budget amendments."