



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: February 9, 2021

DATE: Wednesday, February 03, 2021

TO: Board of County Commissioners

FROM: Greg Herrera, Chief Deputy, Operations
(775) 328-3004; gherrera@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the 2021-2026 Incline Village Law Enforcement Team Grant from Dave and Cheryl Duffield [amount not to exceed \$11,743,336.00, no match required] to be used to pay for one full time Captain, one full time Lieutenant, 4 full time Sergeants, and 5 full time Deputy Sheriffs, associated operating expenses, equipment and 7 vehicles to be stationed in Incline Village for the grant period of July 1, 2021 – June 30, 2026, and if approved direct Human Resources and authorize Sheriff Balaam to sign all awarded documents to create one 1.0 FTE Captain position, one 1.0 FTE Lieutenant position, four 1.0 FTE Sergeant positions, and five 1.0 FTE Deputy Sheriff positions, direct Comptroller's Office to make the necessary budget amendments. (Commission District 1.)

SUMMARY

This funding is received from Dave and Cheryl Duffield to support the presence of a Law Enforcement Team to enhance the community-orientated policing approach in Incline Village. The community focused team will be comprised of 1 Captain, 1 Lieutenant, 4 Sergeants, and 5 deputy Sheriffs. The purpose and spirit of this grant seeks to provide Incline Village with an appropriate staffing level, based on the community's growing population. By increasing the number of full-time staff dedicated to the Incline Village area, the Washoe County Sheriff's Office can provide a renewed emphasis on all areas of law enforcement including traffic safety, community programs and outreach, as well as the time and effort required to build community trust.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On August 18, 2020, the Board of County Commissioners approved item 11, the Washoe County Sheriff's Office Recommendation to accept the 2021-2023 Incline Traffic Motor Unit Grant from Dave and Cheryl Duffield [amount not to exceed \$1,089,090.44, no

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match required] to be used to pay for two full time deputies, equipment and vehicles to be stationed in Incline Village for the grant period of September 1, 2020 - August 31, 2023.

BACKGROUND

Grant funds are to be utilized by the Washoe County Sheriff's Office to support and enhance the presence of law enforcement in Incline Village. Incline Village is a hotspot of Nevada tourism; although listing a permanent population of over 8,000 residents, the area sees a large influx of visitors and vehicular traffic at numerous points each year – even more so during the COVID-19 pandemic as more and more citizens begin to call Incline Village home. Current patrol staffing in this area is limited, with the primary concern being response to calls for service and other immediate public safety concerns. Deputies assigned to Incline Village are only able to address traffic and parking concerns when not responding to immediate calls for service. Longtime residents in the Village have expressed a desire for the Sheriff's Office to return to the time where there was a community presence in Incline Village, including events such as picnics, holiday parades, schools, water safety awareness, and other favorite community events. Without dedicated, full-time staffing in Incline Village, residents feel a lack of consistency from law enforcement, thus making it more difficult to build trust and relationships among citizens. This funding from the Duffields will provide a Law Enforcement Team comprised of one Captain, one Lieutenant, 4 Sergeants, and 5 Deputy Sheriffs. These full-time positions will integrate with existing staffing to form a team dedicated to law enforcement in Incline Village. This Team would allow the Washoe County Sheriff's Office to have a more visible presence and return to providing the highest degree of Community Oriented Policing.

GRANT AWARD SUMMARY

Project/Program Name: *Incline Law Enforcement Team*

Scope of the Project: *Provide Law Enforcement team in Incline Village.*

Benefit to Washoe County Residents: *Support and assist citizens of Incline Village.*

On-Going Program Support: *Five-year Incline Team*

Award Amount: *Total \$11,743,336.00*

Grant Period: *7/1/21 – 6/30/26*

Funding Source: *Dave & Cheryl Duffield*

Pass through From: *N/A*

CFDA Number: *N/A*

Grant ID Number: N/A

Match Amount and Type: None

Sub-Awards and Contracts: None

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY22 Washoe County Sheriff's Office adopted budget will be increased by \$11,743,336.00 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
29017 – Incline LET	484195-Non-Gov't Grant	\$11,743,336.00
29017 – Incline LET	701110-Base Salary	\$6,534,216.01
29017 – Incline LET	701300-Overtime	\$85,675.91
29017 – Incline LET	705240-Group Insurance	\$559,752.60
29017 – Incline LET	705230-Medicare	\$93,716.15
29017 – Incline LET	705210-Retirement	\$2,746,853.72
29017 – Incline LET	705330-NV Unemployment	\$13,750.00
29017 – Incline LET	705320-Workers Comp	\$275,000.00
29017 – Incline LET	701404-Uniform Allowance	\$53,000.00
29017 – Incline LET	701405-Weapons Allowance	\$5,775.00
29017 – Incline LET	701421-Safety Equipment	\$55,000.00
29017 – Incline LET	710500 – Other Expenses	\$519,896.61
29017 – Incline LET	710501-Radio Equipment Install	\$30,000.00
29017 – Incline LET	781010- Handheld radios	\$55,000.00
29017 – Incline LET	711114-Equipment Services O & M	\$220,000.00
29017 – Incline LET	781001-Vehicles	\$455,000.00
29017 – Incline LET	781010-Communications Equipment	\$40,700.00

This is a reimbursement grant. No indirect costs are allowed.

- *No match required*
- *Funds will be drawn as a reimbursement*
 - *General funds are source of the upfront cash*
- *No indirect costs*
- *As this award funds personnel, if grant funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured.*

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the 2021-2026 Incline Village Law Enforcement Team Grant from Dave and Cheryl Duffield [amount not to exceed \$11,743,336.00, no match required] to be used to pay for one full time Captain,

one full time Lieutenant, 4 full time Sergeants, and 5 full time Deputy Sheriffs, associated operating expenses, equipment and 7 vehicles to be stationed in Incline Village for the grant period of July 1, 2021 – June 30, 2026, and if approved direct Human Resources to create 2.0 FTE Deputy Sheriff positions, and authorize Sheriff Balaam to sign all awards documents, direct Human Resources to create 1.0 FTE Captain position, a 1.0 FTE Lieutenant position, 4 1.0 FTE Sergeant positions, 5 1.0 FTE Deputy Sheriff positions, direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the 2021-2026 Incline Village Law Enforcement Team Grant from Dave and Cheryl Duffield [amount not to exceed \$11,743,336.00, no match required] to be used to pay for one full time Captain, one full time Lieutenant, 4 full time Sergeants, and 5 full time Deputy Sheriffs, associated operating expenses, equipment and 7 vehicles to be stationed in Incline Village for the grant period of July 1, 2021 – June 30, 2026, and if approved direct Human Resources to create 1.0 FTE Captain position, a 1.0 FTE Lieutenant position, 4 1.0 FTE Sergeant positions, 5 1.0 FTE Deputy Sheriff positions, direct Comptroller's Office to make the necessary budget amendments."