



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: February 27, 2024

DATE: Thursday, February 22, 2024
TO: Board of County Commissioners
FROM: Christine Eckles, Division Director, Juvenile Services
775-325-7849, ceckles@washoecounty.gov
THROUGH: Elizabeth Florez, Director
SUBJECT: Recommendation to approve a capital improvement project for the replacement of recreation yard artificial turf at Wittenberg Hall, a detention facility for minors, [in an amount not to exceed \$300,000] and direct the Comptroller's Office to make the necessary cross-fund budget appropriation transfers from Juvenile Services Targeted Case Management Fund to the Capital Improvement Fund [Impact to the County budget is net-zero]. All Commission Districts.

SUMMARY

Replacement of Wittenberg Hall recreation yard artificial turf and approval of cross-fund budget appropriation transfer from Juvenile Services Targeted Case Management Fund to the Capital Improvement Fund – PW920428 - JS Recreation Yard Turf Replacement.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

No previous action on this item.

BACKGROUND

When the Jan Evans Juvenile Justice Center was opened in 2004, grass was planted in the detention facility, Wittenberg Hall, recreation yard. Due to various issues with initial design, artificial turf was installed in the recreation yard approximately two years later. The current artificial turf has exceeded useful life and is in need of replacement to maintain safe use by the juveniles housed in Wittenberg Hall.

This off-cycle capital project was reviewed and approved by the CIP Committee. Funding for this project is supported from Juvenile Service Target Case Management Fund.

AGENDA ITEM # _____

FISCAL IMPACT

Should the Board approve the off-cycle CIP in an amount to not exceed \$300,000, the FY24 Budget will be adjusted with the following cross-fund budget appropriation transfer:

Fund	Cost Center/Project	G/L Account	Budget Change
Other Restricted (270)	Juvenile Services Medicaid TCM (IN11084)	Equipment Non-Capital (711504)	\$(300,000.00)
Other Restricted (270)	Juvenile Services Medicaid TCM (IN11084)	Transfer to Public Works Construction (814092)	\$300,000.00
Capital Improvement Fund (402)	JS Recreation Yard Turf Replacement (PW920428)	Construction Contracts (781080)	\$300,000.00
Capital Improvement Fund (402)	JS Recreation Yard Turf Replacement (PW920428)	Transfer from Other Restricted (622270)	\$300,000.00

Note: Impact to the County budget is net-zero.

RECOMMENDATION

Recommendation to approve a capital improvement project for the replacement of recreation yard artificial turf at Wittenberg Hall, a detention facility for minors, [in an amount not to exceed \$300,000] and direct the Comptroller’s Office to make the necessary cross-fund budget appropriation transfers from Juvenile Services Targeted Case Management Fund to the Capital Improvement Fund [Impact to the County budget is net-zero].

POSSIBLE MOTION – Update based on Subject

Should the Board agree with staff’s recommendation, a possible motion would be “Move to approve a capital improvement project for the replacement of recreation yard artificial turf at Wittenberg Hall, a detention facility for minors, [in an amount not to exceed \$300,000] and direct the Comptroller’s Office to make the necessary cross-fund budget appropriation transfers from Juvenile Services Targeted Case Management Fund to the Capital Improvement Fund [Impact to the County budget is net-zero]. All Commission Districts.