



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: May 28, 2024

DATE: Thursday, May 9, 2024

TO: Board of County Commissioners

FROM: Ryan Gustafson, Director, Human Services Agency
(775) 785-8600, RGustafson@washoecounty.gov

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to accept a FY24 Homemaker subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$144,000.00; no county match] retroactive from February 1, 2024 to June 30, 2024 and accept Amendment #1 to the FY24 Homemaker subaward in the amount of [\$34,500.00; no county match] retroactive from February 1, 2024 to June 30, 2024 to expand Homemaker services to seniors aged 60 or older in rural Washoe County; retroactively authorize the Director of the Human Services Agency to execute the grant award documents; and direct the Comptroller's office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

Recommendation to accept a FY24 Homemaker subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$144,000.00; no county match] retroactive from February 1, 2024 to June 30, 2024 and accept Amendment #1 to the FY24 Homemaker subaward in the amount of [\$34,500.00; no county match] retroactive from February 1, 2024 to June 30, 2024 to expand Homemaker services to seniors aged 60 or older in rural Washoe County; retroactively authorize the Director of the Human Services Agency to execute the grant award documents; and direct the Comptroller's office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On August 15, 2023, Item 10, the Board of County Commissioners accepted a FY24 Homemaker subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$364,000.00; \$54,600.00 county match] retroactive from July 1, 2023 to June 30, 2024 to provide Homemaker services to seniors aged 60 or older in Washoe County.

On October 11, 2022, Item 15, the Board of County Commissioners accepted a FY23 Homemaker subgrant award from the State of Nevada, Aging and Disability Services

AGENDA ITEM # _____

Division (ADSD) in the amount of [\$364,000.00; \$54,600.00 county match] retroactive from July 1, 2022 to June 30, 2023 to provide Homemaker services to seniors aged 60 or older in Washoe County.

On February 8, 2022, the Board of County Commissioners approved item #8 to accept a FY22 Homemaker subgrant award amendment from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$306,160; \$31,586 county match] retroactive from July 1, 2021 to June 30, 2022 to provide Homemaker services to seniors aged 60 or older in Washoe County; approve Amendment #4 to the contract currently awarded to Freedom Home Health, LLC. (awarded Request for Proposal RFP #3088-19) to support the Homemaker program, which (a) extends the contract term end date through June 30, 2022 in amount up to [\$241,450]; (b) provides for two (2) one (1) year renewal periods in amount not to exceed [\$241,450] per renewal period; and (c) increases the available service hours up to 9,638 service hours annually; approve Amendment #3 to the contract currently awarded to Medical Services of Nevada dba All Valley Home Care (awarded Request for Proposal RFP #3123-20) to support the Homemaker program, which (a) adjusts the contract term end date through June 30, 2022 in amount up to [\$102,425]; (b) provides for two (2) one (1) year renewal periods in amount not to exceed [\$175,600] per renewal period; and (c) increases the available service hours up to 4,097 services hours for the contract term of December 1, 2021 through June 30, 2022 and up to 7,027 service hours annually per renewal period.

On September 28, 2021, the Board of County Commissioners approved item #15 to accept a FY22 Homemaker subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$132,840; County match of \$19,926] retroactive from July 1, 2021, to June 30, 2022 to provide Homemaker services to seniors aged 60 or older in Washoe County.

On November 10, 2020, the Board of County Commissioners approved item #15 to accept a FY21 Homemaker subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$132,840; County match of \$19,926], retroactive from July 1, 2020, through June 30, 2021 to provide Homemaker services to seniors aged 60 or older in Washoe County.

BACKGROUND

The Homemaker program, through HSA Senior Services, provides an important service in our continuum of care, with the goal of supporting independent living and preventing premature institutionalization. Funding from the Nevada Aging and Disability Services Division has been the foundation of many important services that the Agency has provided for many years.

This funding will support expanding services to rural Washoe County which has historically been underserved.

The purpose of this grant is to support the continuum of care, with the goal of assisting in independent living and preventing premature institutionalization.

The Agency received the Notice of Subaward (NOSA) for this grant on March 13, 2024 and subaward amendment #1 on April 29, 2024; therefore, the request to accept this award is retroactive.

GRANT AWARD SUMMARY

Project/Program Name: FY24 Homemaker Expansion

Scope of the Project: The Homemaker program is a component of Washoe County Human Services continuum of care programs. Services are provided by qualified, licensed, and bonded subcontracted service agencies through a competitive bid process. Examples of services provided to seniors are general cleaning, laundry, and shopping for food, prescriptions, or household goods. The service is matched with other Senior Social Services through Worker-Client negotiated care plans, including social work intervention, access to medical, legal, home delivered meals, money management, referrals for elder protective services and advocacy.

Benefit to Washoe County Residents: The Homemaker program is complemented by WCHSA case management services and is often a foot-in-the-door with the at-risk senior population. It is a starting point for providing more supportive care and may lead to the identification of additional unmet needs that can be remedied by other senior programs or referrals.

On-Going Program Support: This grant award will be used to support Homemaker program costs. Funds are utilized to pay for contractor services and supplies. Additional resources that support the program are Washoe County General Funds.

Original Award Amount: \$144,000 (**\$144,000 direct/ \$0 indirect**)
Amendment #1: \$ 34,500 (**\$34,500 direct/\$0 indirect**)

Grant Period: February 1, 2024 to June 30, 2024

Funding Source: (Governor's Office) American Rescue Plan Act of 2021
US Treasury – Corona State Fiscal Recovery Funds

Pass Through Entity: State of Nevada
Aging and Disability Services Division (ADSD)

Assistance Listing#/CFDA: 21.027

Grant ID Number: 16-000-02-FRFX-24

Match Amount and Type: No Match

Sub-Awards and Contracts: The Human Services Agency will contract for Homemaker Services following the County's competitive bid process, and federal grant procurement guidelines as defined in 2 CFR 200 – Uniform Guidance.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY24 Senior Services Fund 225 will be increased by \$178,500.00 in both revenues and expenditures in the following accounts:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12349	-431100	Federal Grants	\$ 178,500.00
		Total Revenue	\$ 178,500.00
IO 12349	-701130	Pooled Positions	\$ 61,350.00
	-710100	Professional Services	\$ 99,500.00
	-710300	Operating Supplies	\$ 9,000.00
	-710502	Printing	\$ 6,670.00
	-710546	Advertising	\$ 1,980.00
		Total Expenditures	\$ 178,500.00

This award does not require match and no indirect is included in the budget as this award is funding intermittent hourly employees.

RECOMMENDATION

Recommendation to accept a FY24 Homemaker subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$144,000.00; no county match] retroactive from February 1, 2024 to June 30, 2024 and accept Amendment #1 to the FY24 Homemaker subaward in the amount of [\$34,500.00; no county match] retroactive from February 1, 2024 to June 30, 2024 to expand Homemaker services to seniors aged 60 or older in rural Washoe County; retroactively authorize the Director of the Human Services Agency to execute the grant award documents; and direct the Comptroller's office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *"move to accept a FY24 Homemaker subgrant award from the State of Nevada, Aging and Disability Services Division (ADSD) in the amount of [\$144,000.00; no county match] retroactive from February 1, 2024 to June 30, 2024 and accept Amendment #1 to the FY24 Homemaker subaward in the amount of [\$34,500.00; no county match] retroactive from February 1, 2024 to June 30, 2024 to expand Homemaker services to seniors aged 60 or older in rural Washoe County; retroactively authorize the Director of the Human Services Agency to execute the grant award documents; and direct the Comptroller's office to make the necessary budget amendments."*