

RESOLUTION
TO AUGMENT THE FISCAL YEAR 2026 BUDGET OF THE
WASHOE COUNTY GENERAL FUND

WHEREAS, total opening fund balance of the General Fund of Washoe County was originally budgeted to be \$141,217,063 on July 1, 2025; and

WHEREAS, the total available opening fund balance is now determined to be \$163,548,915.

WHEREAS, there is a need to apply this opening fund balance that is larger than anticipated in the General Fund. The purpose of this increase is to increase transfer and expenditure authority for the Washoe County Behavioral Health Facility project located at 1248 East 9th Street, Reno, which involves the comprehensive renovation and improvements of an existing 47,000 square foot building to provide a range of behavioral health services, with a specialized focus on children and adolescents;

WHEREAS, Nevada Revised Statutes 354.598005 and Nevada Administrative Code 354.410 authorizes for mid-year budgetary augmentations;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That Washoe County shall augment its Fiscal Year 2026 budget by appropriating \$17,000,000 for the General Fund, with associated transfer and expenditure appropriation increases in the Capital Improvement Fund, as follows:

<i>General Fund - Increase Transfers Out</i>	
CC 188500 - 814092 – Transfer to Capital Improvement Fund	\$17,000,000.00
Total Increase in Transfers Out	\$17,000,000.00
<i>Capital Improvement Fund - Increase Transfers In/Expenditures</i>	
CC 920699 – Health & Sanitation – 621001 Transfer from General Fund	\$17,000,000.00
Total Increase in Transfers In	\$17,000,000.00
CC 920699 – Health & Sanitation – 781080 – Construction Contracts	\$17,000,000.00
Total Increase in Expenditures	\$17,000,000.00

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Budget Division and Comptroller.

R26-000016

Adopted this _____ day of _____, 2026.

Chair, Washoe County
Board of County Commissioners

ATTEST:

County Clerk