



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: July 14, 2026

DATE: Thursday, July 09, 2026

TO: Board of County Commissioners

FROM: Pamela Mann, Director, Human Services Agency
(775) 785-8600, pmann@washoecounty.gov

THROUGH: Ryan Gustafson, Assistant County Manager

SUBJECT: Recommendation to accept the Children's Justice Act (CJA) FY27 sub-grant from the State of Nevada, Division of Child and Family Services in the amount of [\$14,709.00; no county match required] for the period of July 1, 2026 through June 30, 2027; authorize the Director of Human Services Agency to retroactively execute the grant and related documents; and direct the Finance Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

Recommendation to accept the Children's Justice Act (CJA) FY27 sub-grant from the State of Nevada, Division of Child and Family Services in the amount of [\$14,709.00; no county match required] for the period of July 1, 2026 through June 30, 2027; authorize the Director of Human Services Agency to retroactively execute the grant and related documents; and direct the Finance Office to make the necessary budget amendments.

Washoe County Strategic Objective supported by this item: Vulnerable Populations

PREVIOUS ACTION

On June 24, 2025, the Board of County Commissioners approved item 6.G.2, the Department's request to accept [\$24,100.00; no county match requirement] in Children's Justice Act funds from the State of Nevada Division of Child and Family Services for the period of July 1, 2025 through June 30, 2026

On September 10, 2024, the Board of County Commissioners approved item 6.D.3, the Department's request to accept [\$15,000.00; no county match requirement] in Children's Justice Act funds from the State of Nevada Division of Child and Family Services for the period of July 1, 2024 through June 30, 2025.

On July 11, 2023, the Board of County Commissioners approved item 4.E.1, the Department's request to accept [\$40,684.00; no county match requirement] in Children's Justice Act funds from the State of Nevada Division of Child and Family Services for the period of July 1, 2023 through June 30, 2024.

AGENDA ITEM # _____

On July 19, 2022, the Board of County Commissioners approved item 7.C.2, the Department's request to accept [\$40,050; no county match requirement] in Children's Justice Act funds from the State of Nevada Division of Child and Family Services retroactive to July 1, 2022 through June 30, 2023.

On July 20, 2021, the Board of County Commissioners approved item 8.E.1, the Department's request to accept [\$2,500.00; no county match requirement] in Children's Justice Act funds from the State of Nevada Division of Child and Family Services retroactive to May 1, 2021 through September 30, 2021.

On August 31, 2020, the Board of County Commissioners approved item 5.G.2, the Department's request to accept [\$53,950; no county match requirement] in Children's Justice Act funds from the State of Nevada Division of Child and Family Services retroactive to July 1, 2020 through June 30, 2021.

BACKGROUND

The State of Nevada Division of Child and Family Services awards federal Children's Justice Act (CJA) funding to assist qualifying agencies in developing, establishing, and operating programs designed to improve the assessment and investigation of suspected child abuse and neglect cases including child sexual abuse and neglect-related fatalities and the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse and/or neglect.

CJA funding has supported HSA with critical training and technology in the past. Highlights for the FY26 CJA funding include in-person basic Forensic Training training for 30 Assessment workers, Supervisor effectiveness training for 20 Assessment Unit supervisors, and development of a cross-agency collaboration to establish a WCHSA Commercial Sexual Exploitation of Children Model Coordinated Response protocol.

GRANT AWARD SUMMARY

Project/Program Name: Washoe County Human Services Agency
Children's Justice Act

Scope of the Project: Provide specialized training for child protection workers and stakeholders with discipline specific and advanced training, and technology to improve the investigation and assessment of child abuse and neglect.

Benefit to Washoe County Residents: The benefits to residents will be quality trained staff with advanced skills and resources to address the needs of child victims.

On-Going Program Support: N/A

Award Amount: \$14,709.00 (\$14,709.00 direct/\$0 indirect)

Grant Period: July 1, 2026 to June 30, 2027

Funding Source: Department of Health and Human Services
Administration for Children and Families

Pass Through Entity: Nevada Department of Health and Human Services
Division of Child and Family Services

Assistance Listing #/CFDA: 93.643

Grant ID Number: 93643-24-103

Match Amount and Type: N/A

Sub-Awards and Contracts: The Agency follows County and federal grant procurement guidelines for subawards and contracts.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY27 Child Protective Services Fund 228, adopted budget will be increased by \$14,709.00 in both revenues and expenditures in the following accounts:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 12690	- 431100	Federal Grants	\$ 14,709.00
		Total Revenue	\$ 14,709.00
IO 12690	- 710100	Professional Services	\$ 4,500.00
	- 710212	Software Subscription	\$ 3,000.00
	- 710509	Seminars and Meetings	\$ 1,200.00
	- 711210	Travel	\$ 6,009.00
	- 711504	Total Expenditures	\$ 14,709.00

RECOMMENDATION

Recommendation that to Board of County Commissioners accept the Children's Justice Act (CJA) FY76 sub-grant from the State of Nevada, Division of Child and Family Services in the amount of [\$14,709.00; no county match required] for the period of July 1, 2026 through June 30, 2027; authorize the Director of Human Services Agency to retroactively execute the grant and related documents; and direct the Finance Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *"move to accept the Children's Justice Act (CJA) FY27 sub-grant from the State of Nevada, Division of Child and Family Services in the amount of [\$14,709.00; no county match required] for the period of July 1, 2026 through June 30, 2027; authorize the Director of Human Services Agency to retroactively execute the grant and related documents; and direct the Finance Office to make the necessary budget amendments."*